

TOWN
of
MERRIMAC
MASSACHUSETTS
**ANNUAL
REPORT**



1992

ANNUAL REPORT
of the
OFFICERS
BOARDS
and
COMMITTEES
of the
TOWN of MERRIMAC
MASSACHUSETTS
for the
Year Ending December 31, 1992



In
Memorial
to those
Who Have Held
PUBLIC OFFICE
in the
TOWN of MERRIMAC

Ellsworth H. (Tom) Tucker

(1911 - 1991)

Merrimac Public Library Trustee

DIRECTORY OF ELECTED OFFICERS

Moderator

One Year

H. Parker McLaren

Board of Selectmen

Three Years

Jeffrey W. Hoyt, *Chairman*

James G. Seymour

Walter W. Steeves

Term Expires 1993

Term Expires 1994

Term Expires 1995

Town Treasurer

One Year

Harriett L. Stanley

Board of Assessors

Three Years

Edward R. Davis, *Chairman*

George W. Mutti

Martha A. Schena

Term Expires 1994

Term Expires 1993

Term Expires 1995

Planning Board

Five Years

Joseph Carter, *Chairman*

Joseph Bamford

W. Earl Baumgardner

Arthur Evans

Richard Gosselin

Term Expires 1993

Term Expires 1995

Term Expires 1994

Term Expires 1995

Term Expires 1996

Evelyn Greeley, *Secretary*

Constables

Arthur D. Evans

Brian W. Peavey

James M. Seymour

Tree Warden

John A. Williams, III

Town Clerk

One Year

Patricia True

Board of Health

Constance A. Hoyt

Richard Doyle

Terri Walden, *Chairman*

Term Expires 1994

Term Expires 1995

Term Expires 1993

School Committee

Three Years

Paul Tucker, <i>Chairman</i>	Term Expires 1993
Lucy Abisalih	Term Expires 1993
Michael Bryant	Term Expires 1994
Mary O'Sullivan	Term Expires 1995
Anthony Repucci	Term Expires 1995

Trustees of Public Library

Three Years

Jeffrey W. Hoyt, <i>Chairman</i>	Term Expires 1995
Linda Claeys	Term Expires 1995
Susan M. Coburn	Term Expires 1994
Yvonne D. Cosgrove	Term Expires 1993
Bruce Evans	Term Expires 1994
Joy Kimball	Term Expires 1993

Playground Commission

Three Years

Michael Stevens, <i>Chairman</i>	Term Expires 1994
Wayne Bickford	Term Expires 1993
David W. Riley	Term Expires 1995
Leon B. Smith	Term Expires 1994
John H. Willman	Term Expires 1995

Municipal Light Commissioners

Three Years

Gordon Rines	Term Expires 1993
Norman Sande	Term Expires 1995
David Vance	Term Expires 1994

Municipal Water Commissioners

Three Years

Gordon Rines	Term Expires 1993
Norman Sande	Term Expires 1995
David Vance	Term Expires 1994

Cemetery Trustees

Three Years

Harold R. Arbour	Term Expires 1993
Alva W. Clark	Term Expires 1994
Richard Fournier	Term Expires 1995

Sewer Commissioners

Three Years

John Cryan, <i>Chairman</i>	Term Expires 1993
Arthur Evans	Term Expires 1995
William Raper, Jr.	Term Expires 1994

Merrimac Housing Authority

Five Years

Barbara J. Arbour, <i>Chairman</i>	Term Expires 1994
Richard Emery	Term Expires 1997
Dorothy Olson	Term Expires 1996
William D. Vance	Term Expires 1993

DIRECTORY OF APPOINTED OFFICERS

Finance Committee

Robert Bender, *Chairman*
Bernard Bailey
Lawrence Curtis (*resigned 6-30-92*)

Sandra Venner

Mitchell Kostoulakos
Geoffrey Milstein
John Page

Board of Appeals

Gordon Broz, *Chairman*
Janet Bruno
Ellen Evans

Nancy MacGregor
Patrick Melican
Philip Parry

Susan Clark, *Secretary*

Conservation Commission

Bruce Evans
Paul Geoghegan
Louis Nucci

Allan Pollock
Robert Topitzer
Arthur Yarranton

Building Inspector

Robert S. Sinibaldi

Rent Control Board

George Bedard

Thomas McKenna

James G. Seymour

Dog Officer

Bonnie Buckley

Fire Department

Wallace Spencer, *Chief*

Brian Peavey, *Deputy Chief*

Ralph Spencer, *Deputy Chief*

Gas Inspector

Richard Pearson

Plumbing Inspector

Gaetano Caruso

Wiring Inspector

Roy Keiser

Highway Department

Gordon Rines, *Supt.*

Board of Registrars

Evelyn Greeley
Madelaine Lay

Nancy Stevens
Patricia True

Dorothy Whiting

Town Counsel

Ashod N. Amirian

Selectmen's Secretary

Barbara J. Arbour

Town Accountant

David Hitchcock

Inspector of Animals

George R. Hoyt

Arts Lottery Council

Lucy Abisalih, *Chairman*
Bruce Alexander
Colleen Fiorello
Nicholas Fiorello

Charlene Graham
Nancy Hocking-McDonough
Ann Tucker
Nina Wang

Veterans Agent

David Hitchcock
(resigned 6-30-92)

Sworn Weighers

John Flynn

Harold Waterhouse

Historical Commission

Evelyn Calnan
Walter Calnan
Betty Emery
Kenneth Fowle

Jeffrey W. Hoyt
Charlotte McCarron
John Pease
Sandy Pease

Recycling Committee

Patricia Dillon, *Chairperson*
Lisa Bouchard
Charlotte Gulezian
Bruce Evans

Debbie Knight
Mary Lyons
Joseph Slógar
Laura Weaver

Council On Aging

Mary Cheney
Evelyn Greeley
Irene Kimbrell
Genevieve Lay
Dorothy Lumsden

Inez Lund
Roy Minihan
Elizabeth Pittman
Norman Sande
Ruth Shaw

Terri Walden

POLICE DEPARTMENT

Chief of Police
James A. Flynn, Jr.

Arthur D. Evans	Patrolmen David J. Vance	Stephen M. Ringette
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Carol A. Buzzell	Dispatchers Linda A. Seymour, <i>Clerk/Dispatcher</i>	Thomas A. Sayers
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Edward A. Cardone, Jr. Kenneth W. Dow William E. Graham, II Royster H. Johnson, IV William C. Matatall Michael R. McGrath John K. Meuse Robert A. Michaud, Jr. Brian W. Peavey	Reserve Officers	David C. Rich Mark E. Sayers Eugene C. Scione James M. Seymour Eric M. Shears Wallace P. Spencer (Details) Edward Syvinski Brian M. Thiboult Mark E. Weeks
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Clayton K. Turner, Sr., *Life Honorary Police Officer*
Alan Hassig, *Honorary Police Officer*
Richard G. Noone, *Honorary Police Officer*

Lottie J. Gouthier Royster H. Johnson, IV Patricia J. Jordan Nellie N. LaFrance	Part-Time Dispatchers Wallace P. Spencer	Brian W. Peavey, Jr. David C. Rich Jane F. Rines Eric M. Shears
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Rachel L. Adams Carol A. Buzzell Lottie J. Gouthier	Matrons	Nellie N. LaFrance Jane F. Rines Linda A. Seymour
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Rachel L. Adams Natalie F. Chase	Crossing Guards Joyce E. Nevins	Lottie J. Gouthier Madeline A. Lay
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**Warrant for
SPECIAL TOWN MEETING
To Be Held on May 3, 1993
at the Frederick N. Sweetsir School
(preceding the Annual Town Meeting)**

ESSEX, ss.

To one of the Constables of the Town of Merrimac:

GREETINGS,

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the voters of the Town of Merrimac to meet in the Frederick N. Sweetsir School in Merrimac on May 3, 1993 at 7:30 PM in the evening to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to transfer from available funds a sum of money for Snow and Washout Emergency; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to transfer from available funds a sum of money for Lights in Town Buildings; or take any other action relative thereto.

ARTICLE 3. To see if the Town will vote to transfer from available funds a sum of money to pay F.I.C.A. Town's share; or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to transfer from available funds a sum of money to pay for Unemployment Expense; or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to transfer from available Chapter 90 Highway funds, a sum of money for construction, repair and improvement in FY93; or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to transfer from available funds a sum of money to meet or defray the costs of legal fees incurred during 1992 by the Sewer Department; or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for Fiscal Year 1993; or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to transfer from available funds a sum of money for Water Department expense; or take any other action relative thereto.

Given under our hands this 12th day of April, 1993.

Jeffrey W. Hoyt, *Chairman*
James G. Seymour
Walter W. Steeves

A true copy attest:

CONSTABLE:

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 12th day of April, 1993, in the following three places:

Towne Market
Cozy Cleaners
Town Hall

**Warrant for
ANNUAL TOWN MEETING
To Be Held on May 3, 1993
at the Frederick N. Sweetsir School**

ESSEX, ss.

To one of the Constables of the Town of Merrimac:

GREETINGS,

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the Dr. Frederick N. Sweetsir School in Merrimac on May 3, 1993 at 8:00 PM to act on the following articles, namely:

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws, Chapter 41, Section 108 as amended: Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1993 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1993; or take any other action relative thereto.

ARTICLE 3. To see if the Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and Section 25; or take any other action relative thereto.

ARTICLE 4. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An act providing State Aid for Free Public Libraries"; or take any other action relative thereto.

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for Fiscal year 1994; or take any other action relative thereto.

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley & Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1993; or take any other action relative thereto.

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the reserve fund for appropriation for revaluation; or take any other action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of \$10.00 per hour and to hire such necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto.

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from Chapter 90 Highway funds, a sum of money for construction, repair and improvement of the roads in FY94; or take any other action relative thereto.

ARTICLE 10. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward the reduction of the tax rate for the fiscal year commencing July 1, 1993; or take any other action relative thereto.

ARTICLE 11. To see if the Town will vote to create a bylaw to ban the operation of jet skis, surf skis, wet bikes, or other so-called "personal watercraft" in or upon that portion of Lake Attitash in Merrimac within the jurisdiction of the Town of Merrimac; or take any other action relative thereto.

ARTICLE 12. To see if the Town will vote to raise and appropriate or transfer from available funds, (Water Capital Improvement) a sum of money to be expended by the Board of Water Commissioners for the cleaning of wells at Sargent Pit; or take any other action relative thereto.

ARTICLE 13. To see if the Town will vote to raise and appropriate or transfer from available funds, (Water Capital Improvement) a sum of money to be expended by the Board of Water Commissioners for the upgrade of the wellfield at East Main Street; or take any other action relative thereto.

ARTICLE 14. To see if the Town will vote to transfer from Sewer Capital Development Fund, a sum of money for principal payment of a note dated February 1, 1992; or take any other action relative thereto.

ARTICLE 15. To see if the Town will vote to transfer from Sewer Capital Development Fund, a sum of money for principal payment of a note dated August 1, 1991; or take any other action relative thereto.

ARTICLE 16. To see if the Town will vote to transfer from Sewer Capital Development Fund, a sum of money for two sewer connections to the system omitted from the original contracts; or take any other action relative thereto.

ARTICLE 17. To see if the Town will vote to transfer from Sewer Capital Development Fund, a sum of money for the purpose of making the temporary sludge storage pad permanent; or take any other action relative thereto.

ARTICLE 18. To see if the Town will vote to change the Sewer Use Ordinance as follows; Article VI, Sec. 6 Sewer Capital Development Fund. To: Article VI, Sec. 7, Sewer Capital Development Fund Paragraph A Sub Paragraph (4) From: Sewer Connection Fee to: Sewer Privilege Fee Sub Paragraph (5) Change to read as follows: Sewer Privilege Fees as authorized by Mass. General Law, Chapter 83 shall be assessed against all new services including connections and change of use.

Sub Paragraph (6) Eliminate

Sub Paragraph (7) Renumber to Sub Paragraph (6) and change to read as follows: The imposition of such fees by the Sewer Commission is authorized by Mass. General Law Chapter 83. Sub Paragraph (8) becomes Sub Paragraph (7).

Article VI Sec. 7. Paragraph B Sub Paragraph (1) change the word "assessment" to "monies".

Article VI Sec. 7 Paragraph D Sub Paragraph (1) change from Sewer Connection Fee to read Sewer Privilege Fee.

Article VI Sec. 7 Paragraph E Sub Paragraph (1) and (2) change from Sewer Connection Fee to read Sewer Privilege Fee.

ARTICLE 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the recycling program; or take any other action relative thereto.

ARTICLE 20. To see if the Town will vote to ammend the Pentucket Regional School District Agreement, providing for the expansion of the regional school district to include pre-kindergarten through grade twelve inclusive, together with the towns of Groveland, Merrimac, and West Newbury for the maintenance and operation of a regional school by said district in accordance with the Laws of Massachusetts and the provisions of a proposed agreement filed with the selectmen. This expanded regionalization would be effective September 1, 1993; or take any other action relative thereto.

ARTICLE 21. To see if the Town will vote to amend the Pentucket Regional School District Agreement to add sixth grade students from the member towns to the regional school, in accordance with the Laws of Massachusetts and the provisions of a proposed amendment filed with the selectmen. The effective date for this transition would be September, 1994; or take any other action relative thereto.

ARTICLE 22. To see if the Town of Merrimac will instruct its representatives to the General Court to support an amendment to the FY'94 state budget to guarantee that cities and towns receive the full \$47 million growth in lottery revenues; or take any other action relative thereto.

ARTICLE 23. To see if the Town of Merrimac will instruct its representatives to the General Court to support legislation filed by the Massachusetts Municipal Association that would establish in state law a Local Roads Fund in order to ensure a fair and predictable share of state gas tax collections for distribution to cities and towns for use on,local roads; or take any other action relative thereto.

ARTICLE 24. To see if the Town will raise and appopriate or transfer from available funds a sum of money to purchase a fire truck contingent upon the passage of a proposition 2 1/2 levy limit override referendum; or take any other action relative thereto.

ARTICLE 25. To see if the Town will vote to raise and appopriate or transfer from available funds a sum of money to purchase a highway truck contingent upon the passage of a proposition 2 1/2 levy limit override referendum; or take any other action relative thereto.

ARTICLE 26. To see if the Town will vote to authorize the Selectmen to appoint a Cable Television Advisory Committee the function of whom shall be to prepare for the expiration of the town's current cable contract in 1997. Said committee shall study the present contract, examine all options available including municipally owned community antenna television, and make recommendations in a timely manner to the Board of Selectmen; or take any other action relative thereto.

ARTICLE 27. To see if the Town of Merrimac will vote to add the following to its bylaws:

All articles submitted to the Board of Selectmen for consideration to be placed on the warrant for the Annual Town Meeting must be presented at least forty five (45) days before the date of the Annual Town Meeting. This bylaw also applies to all articles by petition.

ARTICLE 28. To see if the Town of Merrimac will raise and appropriate a sum of money to repair the roof of the Council on Aging building, on School Street; or take any action relative thereto.

ARTICLE 29. To see if the Town of Merrimac will raise and appopriate a sum of money to provide OSHA mandated hepatitis vaccinations for members of the Fire and Police Departments; or take any other action relative thereto.

ARTICLE 30. To see if the Town of Merrimac will vote to authorize the Board of Selectmen at its discretion to transfer the title to a certain parcel of town owned land to a non-profit committee within the Fire Department; or take any other action relative thereto.

ARTICLE 31. To see if the Town will vote to amend Section 6.3.3 (Earth Removal) of the Zoning Bylaws by adding the words Agricultural-Residential making the paragraph read as follows: The excavation of these materials for commercial purposes shall be permitted in any district except Agricultural-Residential, Suburban-Residential and Residential areas in which areas it shall be prohibited. Only by the granting of a temporary special permit by the Board of Appeals as provided in section 7 of this by-law and in all cases subject to the following regulations; or take any other action relative thereto.

ARTICLE 32. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for a Town Audit; or take any other action relative thereto.

Given under our hands this 12th day of April, 1993.

Jeffrey W. Hoyt, *Chairman*
James G. Seymour
Walter W. Steeves

A true copy attest:

CONSTABLE:

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 12th day of April, 1993, in the following threee places:

Towne Market
Cozy Cleaners
Town Hall

ANNUAL REPORT
of the
BOARD OF SELECTMEN
for the year ending December 31, 1992

To the Citizens of Merrimac:

The most absorbing issues of the past year have centered around the town's finances. Careful management, cooperation, and mutual support have allowed the town to complete another year with basic services intact but with little prospect of restoring what has been lost in the recent past. Again, the problem is fairly simple to understand. State aid was substantially decreased two years ago and there is no indication of restoration. The constraints of Proposition 2 1/2 allow for only a small addition each year to our revenue base. Dramatic increased costs for such items as equipment, supplies, and services far exceed this limited growth factor. In short, the demands on our budget surpass our ability to pay. Reductions in basic services can go only so far. More and more, the only avenue of relief for large and unusual expenses lies is the unpopular alternative of voter overrides.

Starting in February, under the leadership of Selectman Seymour, monthly Financial Team meetings were held to help shape the 1993 budget. Each town department and board was asked to send a delegate to these hour-long meetings. In a friendly atmosphere of give-and-take, the town's total financial picture was laid out. Information, costs, solutions, problems, and mutual concerns were aired. In this manner, each department had a chance to explain their situation. Although everyone would not have their requests met, they would at least understand the reasons why other areas had priority.

There was an admirable level of cooperation between the Board of Selectmen, Finance Committee, and the School Committee. At one point in the financial process, the members of the Boards of Selectmen for the three Pentucket towns, along with their finance committees, approached the Pentucket Regional School Committee with a request for a reduction in their annual assessment. In a fine spirit of cooperation, the Pentucket School Committee obliged by taking money from their E&D account to help reduce each town's assessment.

Cooperation and financial planning resulted in a harmonious annual town meeting. Modest adjustments were made to the budget at the first session on May 4, and an acceptable budget was passed, without much controversy, at the continued meeting on June 15th. Town employees were voted a much deserved 5% pay increase after patiently going without for the past three years. There was no need for a special town meeting later to make further reductions. Most of the credit for our general budgetary success belongs to our hard working and conscientious Finance Committee.

The school budgets were impacted by a variety of financial factors. At the annual election in May, a debt exclusion of \$88,000 for Merrimac's share of the Pentucket debt was passed. This was important, for without the exclusion, the \$88,000 would have been taken from elsewhere in the budget. Another debt exclusion, \$97,000 for staff and programs in our elementary schools, was narrowly defeated. Fortunately, our legislators, Senator James Jajuga and Representative Thomas Palumbo, were able to secure for the Merrimac schools a grant in the amount of \$86,000 which helped tremendously. Furthermore, in August, the local schools were awarded \$100 per pupil as a result of the legislature's first attempt at school reform. This gave the schools an additional \$54,000 to assist in restoration of many items that had been cut. The Save Our Schools Committee, formed last year to keep the Sweetsir School open, again made valuable monetary contributions to enhance the school program in 1992.

During the year, the welcome news arrived that the town's building project for the Donaghue School had been accepted for funding by the School Building Assistance Bureau. The project committee anticipates ground breaking before June 1st of 1993. Tax payers will be gratified to learn that the \$376,000 spent a few years ago for architectural plans will now be put to good use and is eligible for the 76% reimbursement from the state as part of this project.

Another school related issue is the proposal to regionalize the elementary schools within the Pentucket district. Initiated by the Pentucket Regional School Committee, eventually, a tri-town task force of finance committee members, selectmen, school committee members and the public at large was created to work on this project. They met more than a dozen times, for long hours, to work out an agreement which was acceptable to most participants. A vote on the proposed agreement will be taken at the 1993 annual town meeting of each member town.

Full regionalization of our schools, especially at this critical juncture of our town and state finances, is a complex and dynamic issue. We all want the very best schooling possible for Merrimac children. As a Board of Selectmen, we acquiesce to the School Committee and the educational leaders as to the pedagogical advantages of full regionalization. We are concerned, however, with the impact such a proposal will have on our greater town finances. Questions about incentive money, school reform legislation, school choice monies, legalities within the agreement, and a half-dozen other vital issues must be carefully weighed before a decision is made. Hopefully, more of the missing information will be available by the time of town meeting.

In response to concerns raised at the annual town meeting regarding escalating insurance costs, a committee was created to investigate cost saving alternatives. Chaired by Selectman James G. Seymour, the committee members included William Bannister, Ellen Evans, Warren Graff and Harriett Stanley. Health insurance was the primary focus but all areas of insurance were carefully examined. The results of their work have been a dramatic cost savings to the town. Based upon their well-informed recommendations, the Selectmen voted in June to change both property and liability coverage over to the Massachusetts Interlocal Insurance Agency. In October, after lengthy orientation sessions, the town changed its health insurance to another MIIA group which affords a three-option package. Town employees still have the security of health insurance with Blue Cross/Blue Shield but with reduced premium costs to the employees and the town.

Regretfully, our first full year of quarterly tax bills was not the success it could have been. Several factors contributed to a substantial delay by the assessors in setting the tax rate and mailing the last quarter bills: town-wide revaluation, a new and complex computer system and the first experience with quarterly bills. The last quarter tax bills which should have been mailed on April 1st and due on May 1st were not mailed until September 29th and due on October 29th. Unfortunately, the state law governing quarterly bills places collection restrictions in the next year for not having set the tax rate on time in the prior year. Consequently, extra money was added to the budget at town meeting to allow for borrowing in anticipation of this late tax revenue. With careful borrowing, our Treasurer has been able to keep within the limits of the amount appropriated for this purpose.

In May, after the annual election, the Board of Selectmen reorganized with Jeffrey W. Hoyt as Chairman and James G. Seymour, again, as Clerk. Walter W. Steeves continued on as the Selectmen's delegate to the School Building Committee for the Donaghue project. He also agreed to be the Board's liaison for labor union relations. Selectman Seymour served as our voting delegate to the Pentucket Regionalization Committee. Selectman Hoyt served during the year as the town's delegate to the Essex County Advisory Board which meets in Salem on an almost monthly basis.

Operation, management, and the life expectancy of the town's landfill, on Battis Road, came under more scrutiny this year. The previous three-year contract for operation of the landfill expired in June. The present three-year contract was awarded, in August, to the lowest bidder, T.J. Battye Trucking of Methuen. Plans were formulated for internal improvements at the facility which would have made dropoff easier, compacted refuse, and extended the capacity of the landfill. However, the interpretation and enforcement of a law passed by the legislature in 1992 which would require all unlined landfills closed by 1994 demands careful consideration. If the Department of Environmental Protection forces compliance and there is no legislative relief in the form of extra time or money, the town may be facing a capital expense for closure and capping of major proportions. The Board of Selectmen are carefully monitoring this complex issue.

We are pleased to report that our Recycling Committee has made excellent progress this year. At town meeting, our by-laws relative to recycling (banned goods at the landfill and fines for offenses) were updated and strengthened. The committee applied for and received two new roll-off containers through a state grant which has helped greatly in the collection and management of materials. A division of the Harbor Schools has volunteered their labor in constructing a utility shed for the Recycling Committee. At the beginning of 1993, the committee will move its work site from the cramped space at the landfill to more suitable quarters behind the salt shed on Mill Street. We also wish to compliment Gordon Rines and the Highway Department for their help in preparing the new site.

Merrimac joined with Amesbury in 1992 to apply for another Small Cities Grant for the rehabilitation of low income housing. Notice of acceptance was received in the fall. Merrimac's portion of the grant, which will be administered through Amesbury's office, was \$206,250 which will allow for work on approximately fifteen units. This second round of the grant system should be completed by January of 1994.

In June, Arthur Deuplisea resigned as Building Inspector after years of service to the town. Carl Olson and Richard Powers served as acting inspectors while the position was advertised and interviews were held. We wish to thank these two gentlemen for stepping in quickly and giving the town the benefit of their many years of experience in the building trades. The position was awarded to Robert S. Sinibaldi who has very agreeably and capably filled the duties of the office since August.

At Lake Attitash, this summer, there was a potentially serious accident involving a resident swimmer and an out-of-town jet skier. Merrimac is apparently one of the few towns in the area without a by-law prohibiting the use of jet skis. Consequently, we seem to carry an over abundance of such users at the state boat ramp at Lake Attitash. In cooperation with Amesbury, the Merrimac Board of Selectmen have included on the warrant for the 1993 town meeting a by-law to restrict such use. We highly recommend its adoption to avoid serious future accidents and liability to the town.

During the year, the siren poles for Seabrook nuclear power station were installed and the warning system was completed. On December 16, 1992 a test of the Emergency Evacuation Notification System was successfully conducted. State and federal authorities were duly impressed with the efficiency and professionalism our local Police and Fire Departments during this exercise. By the end of December, the transition was finalized so that emergency preparedness responsibilities were relieved from Seabrook and are now shared by the Commonwealth and the six local communities within the ten mile radius. The Board of Selectmen wish to thank Jack Bateman, our Emergency Management Director, for his dedication and hard work on this project.

The town completed its self-evaluation, this year, under the Americans with Disabilities Act. In the summer, the access ramp on the south side of Town Hall was completely replaced and brought up to the standards of the new law. The Historical Commission was consulted to help design a structure which is in character with our 1876 building. The results have met with the approval of a large number of residents. A public hearing was conducted on December 29, 1992 and plans were discussed for curb cuts, parking spaces, and other tasks to be completed during the coming year.

Again, this year, we wish to give special recognition to several groups. The Santa Parade Committee is to be commended for another outstanding parade in December. So, too, their fund raising spring musical, "A Little Bit of Broadway", under the direction of Leo Joubert, was a smashing success. The Old Home Days Committee provided another summer weekend of excellent family-oriented activities. We appreciate all of the planning and hard work that goes into these annual events. They have become a very welcome tradition which adds to the pride of being a Merrimac resident. Well done!

Finally, we would like to extend our sincere appreciation to all elected and appointed town officers, boards, and committees for another year of good service to your community. Our challenge this year, and for the past several years, has been to "DO MORE WITH LESS" and you have met that challenge admirably.

Respectfully submitted,
Jeffrey W. Hoyt, *Chairman*
James G. Seymour
Walter W. Steeves

TOWN CLERK

To the Honorable Board of Selectmen:
Gentlemen:

As Town Clerk of the Town of Merrimac, I hereby submit my annual report for the year 1992.

BIRTHS

Number of births recorded	54
Males	28
Females	26
Father, native born	53
Mother, native born	51
Father and Mother both native born	50
Father and Mother both foreign born	1
Mixed parentage	3

MARRIAGES

Number of marriages recorded	47
First marriage of groom	31
First marriage of bride	32
Groom, native born	43
Bride, native born	45
Average age of groom	30 yrs. 2 mon.
Average age of bride	27 yrs. 5 mon.

DEATHS

Number of deaths recorded	32
Males	13
Females	19
Under five years	0
Males, native born	13
Females, native born	17
Parents, native born	21
Parents, foreign born	11
Mixed parentage	6
Average age	74 yrs.
Oldest person	95

LICENSES

Total dog licenses	319
Male	141
Female	17
Spayed Female	160
Kennel licenses	1
Sporting licenses	379
Minor's sporting licenses	6

Respectfully submitted,
Patricia E. True
Town Clerk

1992 REPORT OF THE MERRIMAC FIRE DEPARTMENT

1992 brought many changes and challenges to our Department, with the budget constraints on one side and the State and Federal Governments wanting changes that will cost our Department thousands of dollars. The Federal Government wants all First Responders to be given Hepatitis Shots at a cost of \$5,000.00, and protective clothing for the Ambulance Attendants, also we must provide showers, and a washer & dryer to clean their clothing due to Blood Pathogens. However they fail to send the money to enact these changes.

The Department has spent many hours working and training with New Hampshire Yankee, our siren warning system was tested in December. This year brought the beginning of Enhanced-911, and should be in place sometime in 1993. Deputy Peavey has spent many hours gathering information for this system. Thanks to New Hampshire Yankee our Department entered the Computer age. One computer will be used in the daily operation of the Department, and the other will be in our dispatch center. Deputy Spencer has spent many hours on this system, drawing maps and putting in the locations of each and every home. This will give us instant information for all emergencies.

Our Ladder Truck was tested and inspected and certified for another year. The compressor in the Town Hall which operates our whistle had to be replaced at a cost of \$1,500.00. We purchased a smaller compressor to save on the cost and it seems to be working well. The Merrimac Couplings have raised and donated the money to purchase a new Washer and Dryer for the Department, as mandated by law.

As always we wish to thank our dedicated Firefighters for another year of hard work and training, and for the many hours they give to the Town while they leave their homes and family to serve all of us. Our thanks to the Merrimac Couplings who always supply the final touch that makes our Department one big family, their dedication to raise money and to tend to the needs of our Firefighters on a cold Winter's night or a hot Summer day. "They are always there". "THANKS TO ALL OF YOU."

To our surrounding Communities who join us in Mutual Aid, we say Thanks for such fine service when it is needed. To the Citizens of this Town who support us in so many ways, and to those who send so many cards and letters showing their appreciation, they give us all a much needed lift and they are very much appreciated.

Respectfully submitted,
Chief - Wallace P. Spencer
Deputy - Brain W. Peavey
Deputy - Ralph W. Spencer

IN THE CALENDAR YEAR OF 1992 THE MERRIMAC FIRE DEPARTMENT RESPONDED TO THE FOLLOWING CALLS.

Motor Vehicle Accidents.....	31
Pedestrian Accident.....	2
Furnace Problems	3
Ambulance Responses	234
Fireplace/Chimney Fires.....	3
Toxic Odors	2
Faulty Alarms	16
Vehicle Fires	13
Illegal Burning.....	16
Grass/Brush/Woods Fires	10
Trash Barrel Fires	2
Structure Fires.....	3
False Calls	8
Hazardous Material Spills.....	1

Electrical Problems	4
Utility Problems.....	2
Bicycle Accidents.....	1
Food on the Stove.....	8
Appliance Fires.....	3
Gasoline Spills.....	1
Smoke in the Building.....	2
Dump Fires	1
Total Calls	366
Mutual Aid Given	18
Mutual Aid Received.....	4
Meeting-Training.....	38

OFFICERS AND MEMBERS OF THE FIRE DEPARTMENT

Board of Fire Engineers
 Chief - Wallace P. Spencer

Deputy - Brian W. Peavey	Deputy - Ralph W. Spencer
--------------------------	---------------------------

Company Officers

Capt. - Wanye Brooks	Capt. - Norman Armstrong
Capt. - Michael Sloban	Capt. - Norman Condon
Lt. - William Dow	Lt. - Robert Corthell
Lt. - Larry Fisher	Lt. - Jospeh Conroy, Sr.

Regular Members

*Wayne Armstrong	Jospeh Conroy, Jr.
James David	Robert Emery
Thomas Flinn	*Wayne Gadsby
William Graham	Scott Hansen
Thomas Hansen	James Hume
*Patricia Jordan	Thomas Jordon
Cliffton Judson	Mark Judson
*Henry Kelly	*Scott Maker
*Elaine McCarthy	Edwin Noone
Brian Peavey, Jr.	*Robert Peters
*Andrew Powell	Dennis Reilly
James Sevigney	*Wayne Smart
Lester Smith	Stephen SZabo

Subsitute Members

William Dow, Jr.	Steve Evans
Greg Hatch	Wayne Smart, III
*Mark Soucy	*Lois Spencer

* Indicates Emergency Medical Technician-Ambulance

BOARD OF ASSESSORS

The Board respectfully submits this report for 1992. For the first time, since fiscal year billing was instituted, the Board of Assessors was unable to get the final bill mailed by April 1, 1992 for payment on May 1, 1992. This was a very frustrating situation for everyone. There were a number of factors involved: The Board was trying to bring the new computer system on line and at the same time complete a recertification of values for the Department of Revenue. We also lost time due to illness and having to train a new clerk.

Due to the delays, the town had cash flow problems, which forced the Treasurer to borrow monies she would not normally have to.

The bills were finally mailed September 30, 1992, six months late.

Due to the late mailing of Fiscal 1992 bills, the first two quarters estimated tax bill for Fiscal 1993 were not mailed until December 4, 1992.

Thanks to the cooperation and understanding of the taxpayers, the cash flow problems were not as bad as they could have been.

The final bill for Fiscal 1993 were mailed out on time.

Edward R. Davis, <i>MAA Chairman</i>	Term Expires 1994
Martha A. Schena, <i>MAA</i>	Term Expires 1995
George W. Mutti, <i>MAA</i>	Term Expires 1993
Joyce E. Clohecyc, <i>Clerk</i>	

Tax Rate Recapitulation Fiscal 1992

1. Tax Rate Summary	
A. Total Amount to be Raised	\$5,647,253.70
B. Estimated Receipts and Revenue	2,702,606.80
C. Net Amount to be Raised by Taxation	2,944,646.90
D. Classified Tax Levies:	
Residential	90.49%
Open Space	0
Commercial	4.91%
Industrial	2.62%
Personal	1.98%
TOTAL	100.00%
2. Amount to be Raised	
A. Appropriations	\$5,394,347.02
B1. Debt and Interest	140,205.00
B2. Final Court Judgments	21,506.52
B3. Overlay Deficits	8,829.00
C. State and County Charges	33,665.00
D. Overlay	48,701.16
E. Total Amount to be Raised	\$5,647,253.70
3. Estimated Receipts and Other Revenue Sources	
A. Estimated Receipts - State	\$1,184,812.00
B. Estimated Receipts - Local	1,262,840.64
C. Revenue Appropriated	97,651.03
D. Other Revenues to Reduce Tax Rate	157,303.13
E. TOTAL	\$2,702,606.80

MERRIMAC RECYCLING COMMITTEE 1992 ANNUAL REPORT

Merrimac's recycling program began in April 1992. Recycling was held on the 2nd and 4th Saturdays of each month at the town landfill on Battis Road. In 1992, the recycling program collected a limited number of materials, including: metal cans, newspaper, and aluminum cans. Special collection days were also held for tires and leaves.

At the Annual Town Meeting in May 1992, voters approved a mandatory recycling by-law. The local ordinance parallels the state mandated "waste bans" which restrict the type of trash that can be thrown into our landfill. As of December 1992, town residents must separate from their solid waste and recycle the following materials: metal and glass containers, recyclable aluminum, auto batteries, white goods, tires, leaves, and other yard waste. In December 1994, plastics and recyclable paper will also be banned from our landfill.

In addition to improving our environment, the goal of Merrimac's recycling program is to assist the Town in complying with the state waste bans. Public education is critical to achieving this goal. As part of its public outreach, the committee makes a special effort to target school-aged children. In 1992, the recycling committee co-sponsored a poster contest, "Merrimac's Pollution Solution", for elementary school grades one through six; made a presentation to the Pentucket Ecology Club on Merrimac's recycling efforts; and encouraged youth organizations to volunteer at the recycling center.

It is also our intent to make the recycling program self-supporting. Since its inception in April 1992, the recycling program has brought in \$1,431 in revenues and incurred \$445 in expenses. The committee thanks town residents for their generous donation of deposit cans and bottles, which are helping to expand the recycling program.

In October, Merrimac was awarded two 40 cubic yard roll-off containers, valued at \$7300, by the Massachusetts Department of Environmental Protection. The arrival of these containers in January 1993 will be a major boost to the recycling program, allowing additional materials to be collected.

In 1993, the recycling program will expand to include clear, green and brown glass, mixed paper, Christmas trees, auto batteries, and white goods (for example, refrigerators, stoves). The recycling committee is also pleased to announce that in early 1993, the recycling center will relocate to its new site on Mill Street. With the expansion of the recycling program and its new location, we expect a dramatic increase in resident participation and the volume of recyclables diverted from our landfill in 1993!

Merrimac's recycling program is run by volunteers with strong support and encouragement of the Board of Selectmen. We are grateful to everyone who has generously volunteered their time and supported our efforts in 1992!

Respectfully submitted,
Patricia Dillon, *Chairperson*
Lise Bouchard
Bruce Evans
Charlotte Gulezian
Debbie Knight
Mary Lyons
Jospeh Slogar
Laura Weaver

MERRIMAC PLAYGROUND COMMISSION

To: The Honorable Board of Selectmen:
The Citizens of Merrimac

The Playground Commission holds monthly meetings, from March through September, at the Playground building on Locust Street. Times and dates are posted month to month at the Town Clerk's Office.

In 1992 the Playground Commission was under severe financial constraints with a budget reduction of \$10,389 from the previous year. The Playground operated on a total budget of \$16,200. The Commission's primary function was to maintain the ballfields at Locust Street, the soccer field at Town Forest Road, the beach at Indian Head Park and the park on River Road. In addition to maintenance, the Commission operated a supervised play program for six weeks in the summer. This program, while reduced from past years, continued to service over 200 children from the town of Merrimac. This program is intended to offer recreation to all of the children of the town and our counseling staff should be commended for the fine program they put into place. However, fiscal limitations have led to a reduction in the number of hours this program is offered and certain aspects of the program have been eliminated.

The Commission is highly dependent upon and extremely grateful to the volunteers who assist in maintaining the recreational programs in the town. Without these individuals and organizations it is likely many programs would be eliminated. We take the time to mention a few, realizing that there are many others who also deserve the gratitude of the townspeople. The Friends of the Merrimac Playground have been an energetic force and needed voice in advocating for the needs of the young people of Merrimac. This is especially true for their efforts toward developing desperately needed fields at Carraigetown Park. This project needs and deserves your support. The various league organizations who have contributed time towards maintaining the fields and who are also being asked to take on additional financial commitments. The various businesses in town who help to sponsor our teams. A thank you to LAYCO, who continue to provide no cost and low cost assistance and equipment for our needs. The LIONS Club who have consistently supported the supervised play program, without this help it would be impossible to maintain this program. Again our gratitude is extended to all of you who have generously contributed time and resources to help our youth program survive these difficult times.

A special thank you is extended to the Highway Department for their continuing assistance. Their help solves many logistical problems for our department and most importantly helps to improve our cost efficiency and saves taxpayer dollars.

We remain committed to maintaining and improving recreational services and programs offered to our citizens. It is our belief that such services are a vital and needed aspect of community life and help to make Merrimac a desirable place to live.

Respectfully submitted,
Michael Stevens, *Chairman*
Wayne Bickford, *Secretary*
David Riley, *Member*
Leon Smith, *Member*
John Willman, *Member*

ANNUAL REPORT
of the
MERRIMAC PUBLIC LIBRARY
for the Year Ending December 31, 1992

The trustees of the Merrimac Public Library present herein their 117th annual report to the town of Merrimac.

First, we are pleased to report that the damage to the library roof caused by Hurricane "Bob" (August 1991) was completely repaired during February and March. The specially ordered tile from the original Chicago manufacturer arrived late. A.W. Therrien, of Manchester, N.H., completed the installation. As indicated last year, extra tile was ordered so as to have enough for repairs well into the future. All of these expenses, except for the deductible, were met by insurance.

Computer resources for reference and research were upgraded with state grant monies during the year. In April, we purchased a CD-ROM file of magazine article summaries. The list includes over 390 publications dating back to 1984. We are now equipped to place article requests to Andover and Boston Public Libraries and receive a full FAXed copy of the article within six working days. This improvement has been very well received by our patrons. Also added, in October, were computer versions of **National Geographic Mammals** and **Grolier's Encyclopedia** in the Children's Room.

The Merrimac Public Library continues to work cooperatively with the local schools. From April to June, first and third grade classes visited the library every two weeks. In September, instructional lessons on how to use the library were provided for sixth grade classes. A computer catalog program was donated to the school libraries as well as an oak card catalog cabinet. Our librarian also provided valuable assistance to the part-time school librarian for the Donaghue and Sweetsir schools.

In June, the Center for Independent Living conducted a complete survey of the library facilities as a first step towards compliance with the Americans with Disabilities Act. The trustees will work in concert with the Board of Selectmen to address the necessary issues.

There were several staff changes during the year. We were greatly disappointed, in July, to lose the services of our Children's Librarian of several years, Marsha Erkson. For an interim period the job was covered by Rebecca Riecks. In September, the position was permanently filled by the appointment of Cathy Fowler. We were also fortunate to have secured the services of Rick LeBlanc as an intern from Northern Essex Community College's Cooperative Education Program. Based, in part, on his volunteer status, we have been able to keep the library open two more hours per week on Thursday evenings.

Again, we wish to sincerely thank the Friends of the Merrimac Public Library for their invaluable support with fund raisers, programs, and extra services. We also wish to thank the patrons for their support and interest.

Respectfully submitted,
Jeffrey W. Hoyt, *Chairman*

Merrimac Public Library Board of Trustees

Linda Claeys, 20 Little Pond Road	Term Expires 1995
Susan M. Coburn, 42 River Road	Term Expires 1994
Yvonne Daniels Cosgrove, 3 Forest Street	Term Expires 1993
Bruce D. Evans, 25 West Main Street	Term Expires 1994
Jeffrey W. Hoyt, 74 Birch Meadow Road	Term Expires 1995
Joy Kimball, 32 Grove Street	Term Expires 1993

LIBRARY STATISTICS FOR 1992

CIRCULATION	ADULTS	JUVENILES	SUBTOTAL	TOTAL
Books and Periodicals	21,364	19,478	40,842	
Audio/Video	4,079	2,081	6,160	47,002
ACQUESTIONS				
Purchased materials	1,073	752	1,825	
Donations	97	63	160	1,985
WITHDRAWN				
Books	294	237	531	
AV	4	36	40	571
INVENTORY				
Books	16,911	11,311	28,222	
Periodicals	74	7	81	
Videocassetts	423	84	467	
Audiocassetts	257		257	
Multi Media Kits		238	238	
Computer Programs (in library use)	1	2	3	29,224
LOANS TO				
MCCC		225		
ILL	331	49		380
LOAN FROM				
Supplementary				
Deposit Center	625	125	750	
Inter-library loan	598		598	1,348
TOTAL ACTIVE PATRONS				2,275
Story Hours	94	Crafts		27
Community Meetings	19	Special Programs		7

In September the library participated in Northern Essex Community College Co-operative education program and were able to secure the services of an unpaid intern, Rick LeBlanc. Through a rescheduling of staff we were able to repond to the public's request and open two more hours per week. We are now open 30 hours per week, still down 14 hours, but hopeful that when the fiscal crisis is past, we may regain our hours.

Respectfully submitted,
Carole McCarthy, *Librarian*

REPORT OF THE CHIEF OF POLICE

To the Honorable Board of Selectmen and the citizens of the Town of Merrimac, Massachusetts:

I hereby submit my annual report of the activities of the Police Department for the Year 1992.

POLICE DEPARTMENT ACTIVITIES

General Services	1,901
Aggravated Assault.....	4
Breaking and Entering	49
Larceny	82
Stolen Motor Vehicles.....	12
Recovered	7
Non Aggravated Assault.....	1
Arson and Bombings	1
Stolen Property (buying, receiving, possessing).....	2
Vandalism	158
Weapons Violations	32
Sex Offenses	4
Operating under the Influence	5
Field Investigations	181
General Offenses	16
Trespassing.....	12
Civil Complaints.....	25
Juvenile Offenses	51
Violation of Local Ordinances.....	24
Missing Persons	17
Lost & Found	57
General Disturbances	43
Family Disturbances	64
Gathering Disturbances.....	36
Youth Playing in Street.....	16
Noise Complaints	100
Annoying Phone Calls	60
Suspicious Activity	242
Boating Complaints	6
Officer Wanted.....	1,083
Escorts	3
Assist Citizens	235
Tows	9
Transports.....	43
Building Checks	209
Message Deliveries	348
Animal Complaints.....	137
Assist Municipal Agencies	172
Highway Department.....	41
Light & Water Department	86
State Department Public Works	45
Emergency Services	6
Ambulance Calls	208
Medical/Mental	5
Reported Deaths.....	2
Incapacitated Persons	13

Fire Alarms	99
Burglar Alarms.....	245
Assist Other Police Departments.....	272
Traffic Complaints	1,333
Speeding Complaints.....	28
Leaving the Scene of an Accident	16
Personal Injury	1
Property Damage	15
Vehicle Accidents	15
Personal Injury	15
Vehicle Accidents	50
Traffic Control	14
Abandoned Vehicles.....	17
Intra-Department Services.....	31
District Court	143
Chief.....	86
Officers.....	60
Superior Court	1
Officers.....	1
Servicing Cruiser	12
Vehicle Pursuits.....	7
Summons Served.....	19
Citations Issued.....	712
Warnings.....	12
Summons.....	1,365
Arrests	47

ARRESTS FOR THE YEAR 1992

Male Residents.....	26
Male Non-Residents	79
Male Residents (Juveniles).....	5
Female Residents.....	1
Female Non-Residents.....	4

PROTECTIVE CUSTODY FOR THE YEAR 1992

Male Residents.....	10
Male Non-Residents	7
Female Residents.....	2
Female Non-Residents.....	1

I would like to take this opportunity to thank the citizens of Merrimac for their support of my Department and to especially thank the Town Officials and other Departments who have assisted us in our Public Safety efforts throughout this year. It is always a pleasure to serve in such a fine community.

Respectfully submitted,
James A. Flynn, Jr.
Chief of Police

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Assault	1										1 Pending	
Assault & Battery	2							1			1 Pending	
Assault & Battery with a Dangerous Weapon	4		1								3 Pending	
Assault & Battery on a Police Officer	3							1			2 Pending	
Assault & Battery on a Family Member	1										1 Pending	
Indecent Assault & Battery on a child under Fourteen	2										2 Pending	
Accosting	1										1 Pending	
Breaking & Entering	7										6 Pending 1 Prob.	
Larceny over \$250.00	11										10 Pending 1 Prob.	
Larceny under \$250.00	1		1									
Larceny of a Motor Vehicle	4							4				
Attempted Larceny	2										2 Pending	
Conspiracy to Commit Larceny	1										1 Pending	
Disorderly Conduct	12	4				1			1		1 Prob. 5 Pending	\$ 350.00
Disturbing the Peace	2										1 Guilty 1 Prob.	

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Domestic Abuse	1		1									
Violation of 209A	3										1 Prob. 2 Pending	
Stalking	1										1 Pending	
Receiving Stolen Property	6							2			4 Pending	
Minor in Possession of an Air Rifle	2										2 Pending	
Runaway	1										1 Pending	
Threat to Commit a Crime	1							1				
Trespassing	2										2 Pending	
Possession C1 B Substance	2	1									1 Pending	\$ 500.00
Possession C1 D Substance	2										2 Pending	
Public Drinking	7	6									1 Pending	\$ 550.00
Resisting Arrest	1										1 Pending	
Malicious Damage to Property	2										2 Pending	
Fraudulent Checks	3										3 Pending	
Uttering	3										3 Pending	
Conspiracy to Commit Forgery	1										1 Pending	

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Conspiracy to Commit Uttering	1										1 Pending	
False Alarm	1										1 Pending	
Shoplifting	1										1 Pending	
Possession of a Dangerous Weapon	1										1 Pending	
Minor in Possession of Fireworks	4	3				1						\$ 250.00
Minor Transporting Alcohol	1		1									
Minor in Possession of Alcohol	6	6										\$ 850.00
Operating under the Influence of Intoxicating Liquor	16	2						2			12 Pending	\$ 500.00
Operating after Suspension	32	6	2			1		2	1		21 Pending	\$1,600.00
Using a Motor Vehicle without Authority	2							2				
Refusing to Stop for a Police Officer	4	1									3 Pending	\$ 100.00
Operating as to Endanger	9	1									7 Pending 1 Nolle Prost	\$ 200.00
Leaving the Scene of an Accident	3										3 Pending	
Permitting an Unregistered Motor Vehicle to be Operated	2										2 Pending	

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Permitting an Uninsured Motor Vehicle to be Operated	2										2 Pending	
Violation of Town By-Laws	1								1			
Unregistered Motor Vehicle	23	10							4		1 Not Resp. 8 Pending	\$1,000.00
Uninsured Motor Vehicle	22	7	1	1							13 Pending	\$2,100.00
Attaching Plates	8		1						1		6 Pending	
Operating Motor Vehicle with Revoked Plates	1	1										\$ 100.00
Marked Lane Violations	17	4		2		1			1		9 Pending	\$ 400.00
Speeding	525	471		42					2		10 Pending	\$46,550.00
Stop Sign Violations	49	46		1							1 Juvenile Diversion 1 Pending	\$ 2,300.00
No Registration in Possession	13	12									1 Pending	\$ 435.00
Operating Motor Vehicle Registered Elsewhere	1										1 Pending	
Operating with Expired Registration	1	1										\$ 35.00
No License in Possession	22	12	2	1							1 Juvenile Diversion 6 Pending	\$ 410.00
Operating in Violation of Restricted License	2	2										\$ 70.00

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Operating Vehicle with Modified Height	1	1										\$ 35.00
Tires Outside Fenders	1	1										\$ 100.00
Pulling Trailer without Plates	3	3										\$ 300.00
Improper Turning	1			1								
Defective Equipment	11	10							1			\$ 410.00
Operating with Expired License	2	1	1									\$ 35.00
No Inspection Sticker	20	18	1	1								\$ 900.00
Expired Inspection Sticker	4	1		2					1			\$ 50.00
License Plate not Illuminated	1	1										\$ 35.00
Failure to Use Care Changing Lanes	1	1										\$ 100.00
Passenger without a Helmet	1	1										\$ 35.00
Unregistered RV	1	1										\$ 100.00
Improper Equipment	1	1										\$ 35.00
Operating RV on a Public Way	1	1										\$ 25.00
Operating moped without a Helmet	1	1										\$ 25.00
Harsh Objectionable Noise	3	3										\$ 135.00

CATEGORY	NUMBER CHARGED	FINED	DISMISSED	NOT GUILTY	APPEALED	CONTINUED	DYS	HOUSE OF CORRECTION	FILED	RESTITUTION	OTHER	TOTAL FINES
Unrestrained Child in a Motor Vehicle	1	1										\$ 100.00
Operating with Open Container	1										1 Pending	
Operating Motorcycle/ Moped without a License	2	2										\$ 125.00
Failure to notify REgistry of Change of Address	2	1							1			\$ 35.00
Towing Unregistered ATV	1	1										\$ 35.00
Passenger on moped without Permit	1	1										\$ 25.00
Obscured License Plate	1	1										\$ 35.00
Impeded Operation	1	1										\$ 35.00
Operating in Violation of Ch. 90 s. 3	1										1 Pending	
Failure to Use Care Entering Highway	1	1										\$ 35.00
On Warrants	21											1 Amesbury 1 DYS 1 Georgetown 2 Haverhill 2 Lawrence 10 Merrimac 1 Newburyport 1 State Police 1 Walpole

TOWN ACCOUNTANT

To the Honorable Board of Selectmen:

Enclosed herewith is the Accountant's Report for Fiscal Year 1992. I want to thank you for your cooperation during the year and the assistance you have rendered me.

Respectfully submitted,

David Hitchcock

Town Accountant

TOWN OF MERRIMAC

DETAILED STATEMENT OF APPROPRIATIONS AND EXPENDITURES GENERAL FUND

PERIOD ENDING JUNE 30, 1992

	CONTINUED APPROPRIATIONS	APPROPRIATIONS GENERAL BUDGET	SPECIAL ARTICLES	RECEIPT	TRANSFERS	TOTAL BUDGETED	EXPENDED	BALANCE JUNE 30, 1992
GENERAL GOVERNMENT								
FINANCE COMMITTEE EXPENSE	0.00	1100.00	0.00	0.00	0.00	1100.00	1042.92	57.08
SELECTMEN SALARIES	0.00	3100.00	0.00	0.00	0.00	3100.00	3100.00	0.00
SELECTMEN SECRETARY SALARY	0.00	16756.00	0.00	0.00	0.00	16756.00	16756.00	0.00
SELECTMEN EXPENSE	0.00	2987.00	0.00	0.00	0.00	2987.00	2829.47	157.53
ADMIN SUPPORT SERVICES	0.00	1500.00	0.00	0.00	0.00	1500.00	790.92	709.08
ACCOUNTANT SALARY	0.00	24450.00	0.00	0.00	0.00	24450.00	24450.00	0.00
ACCOUNTANT EXPENSE	0.00	2140.00	0.00	588.00	0.00	2728.00	2657.37	70.63
TREASURER SALARY	0.00	14614.00	0.00	0.00	0.00	14614.00	14614.00	0.00
TREASURER EXPENSE	0.00	7837.00	0.00	4000.00	0.00	11837.00	11861.89	-24.89
TAX COLLECTOR SALARY	0.00	9000.00	0.00	0.00	0.00	9000.00	9000.00	0.00
TAX COLLECTOR CLERK SALARY	0.00	5000.00	0.00	0.00	0.00	5000.00	5000.00	0.00
TAX COLLECTOR EXPENSE	0.00	5025.00	0.00	3543.00	0.00	8568.00	8079.30	488.70
ASSESSOR SALARIES	0.00	5153.00	0.00	0.00	0.00	5153.00	5153.00	0.00
ASSESSOR CLERK SALARY	0.00	14560.00	0.00	0.00	0.00	14560.00	14367.00	193.00
ASSESSOR EXPENSE	0.00	3157.00	0.00	0.00	0.00	3157.00	3157.00	0.00
TOWN COUNSEL SALARY	0.00	3157.00	0.00	0.00	0.00	3157.00	3157.00	0.00
TOWN COUNSEL EXPENSE	0.00	3800.00	0.00	0.00	0.00	3800.00	1355.00	2445.00
TOWN CLERK SALARY	0.00	6127.00	0.00	0.00	0.00	6127.00	6127.00	0.00
TOWN CLERK EXPENSE	0.00	850.00	0.00	0.00	0.00	850.00	820.92	29.08
BOARD OF REGISTRARS SALARIES	0.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00
BOARD OF REGISTRARS EXPENSE	0.00	200.00	0.00	0.00	0.00	200.00	75.78	124.22
CENSUS TAKER EXPENSE	0.00	475.00	0.00	0.00	0.00	475.00	475.00	0.00
ELECTION OFFICERS SALARIES	0.00	1350.00	160.00	0.00	0.00	1510.00	1510.00	0.00
ELECTION OFFICERS EXPENSE	0.00	450.00	250.00	0.00	0.00	700.00	513.68	186.32
PLANNING BOARD EXPENSE	0.00	725.00	0.00	0.00	0.00	725.00	413.48	311.52
BOARD OF APPEALS EXPENSE	0.00	1500.00	0.00	0.00	0.00	1500.00	1498.18	1.82
BONDING TOWN OFFICERS EXPENSE	0.00	890.00	0.00	0.00	0.00	890.00	860.00	30.00
TOWN HALL MAINTENANCE EXPENSE	0.00	5088.00	0.00	0.00	0.00	5088.00	4340.88	747.12
TOWN HALL HEATING	0.00	2850.00	0.00	0.00	0.00	2850.00	2102.61	747.39
MUNICIPAL BUILDINGS EXPENSE	0.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00
MUNICIPAL BUILDINGS OIL HEAT	0.00	5550.00	0.00	0.00	0.00	5550.00	3715.17	1834.83
MUNICIPAL BUILDINGS GAS HEAT	0.00	2313.00	0.00	0.00	0.00	2313.00	2313.00	0.00
TOTAL GENERAL GOVERNMENT	0.00	152564.00	410.00	8131.00	0.00	161105.00	152996.57	8108.43
PUBLIC SAFETY								
POLICE CHIEF SALARY	0.00	35463.00	0.00	0.00	0.00	35463.00	35463.00	0.00
PATROLMEN WAGES	0.00	80698.00	0.00	0.00	0.00	80698.00	80698.00	0.00
NIGHT PREMIUM	0.00	5784.00	0.00	0.00	0.00	5784.00	4788.94	995.06
PAID HOLIDAYS	0.00	3401.00	0.00	0.00	0.00	3401.00	3401.00	0.00
COURT TIME	0.00	3500.00	0.00	0.00	0.00	3500.00	3499.80	0.20
OVERTIME	0.00	2009.00	0.00	0.00	0.00	2009.00	2005.76	3.24
SPECIALS	0.00	32669.00	0.00	0.00	0.00	32669.00	28567.03	4101.97
CROSSING GUARDS	0.00	5182.00	0.00	0.00	0.00	5182.00	5182.00	0.00

DISPATCHERS WAGES	0.00	61155.00	0.00	0.00	0.00	61156.00	59239.82	1916.18
JANITOR SALARY	0.00	901.00	0.00	0.00	0.00	901.00	900.54	0.46
FUEL EXPENSE	0.00	8079.00	0.00	0.00	0.00	8079.00	5999.39	2079.61
REGULAR EXPENSE	0.00	10224.00	0.00	0.00	0.00	10224.00	10011.16	212.84
POLICE LONGEVITY	0.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00
CLOTHING ALLOWANCE	0.00	1600.00	0.00	0.00	0.00	1600.00	1559.10	40.90
FIRE DEPARTMENT WAGES	0.00	44219.00	0.00	0.00	0.00	44219.00	44219.00	0.00
FIRE DEPARTMENT EXPENSE	0.00	21795.00	0.00	0.00	0.00	21795.00	21715.88	79.12
E M T WAGES	0.00	9050.00	0.00	0.00	0.00	9050.00	9050.00	0.00
AMBULANCE EXPENSE	0.00	5830.00	0.00	0.00	0.00	5830.00	5814.87	15.13
CIVIL DEFENSE SALARY	0.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00
CIVIL DEFENSE EXPENSE	0.00	170.00	0.00	0.00	0.00	170.00	159.87	10.13
GAS INSPECTOR SALARY	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00
GAS INSPECTOR EXPENSE	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00
WIRING INSPECTOR SALARY	0.00	2400.00	0.00	0.00	0.00	2400.00	2400.00	0.00
WIRING INSPECTOR EXPENSE	0.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00
BUILDING INSPECTOR SALARY	0.00	5600.00	0.00	0.00	0.00	5600.00	5600.00	0.00
BUILDING INSPECTOR EXPENSE	0.00	240.00	0.00	0.00	0.00	240.00	228.29	11.71
PLUMBING INSPECTOR SALARY	0.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00
PLUMBING INSPECTOR EXPENSE	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
TREE WARDEN SALARY	0.00	480.00	0.00	0.00	0.00	480.00	480.00	0.00
TREE WARDEN EXPENSE	0.00	2875.00	0.00	0.00	0.00	2875.00	2870.79	4.21
DOG OFFICER SALARY	0.00	1650.00	0.00	0.00	0.00	1650.00	1291.92	358.18
DOG OFFICER EXPENSE	0.00	160.00	0.00	455.00	0.00	615.00	615.00	0.00
PARKING CLERK SALARY	0.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00
PARKING CLERK EXPENSE	0.00	100.00	0.00	75.00	0.00	175.00	152.19	22.82
 TOTAL PUBLIC SAFETY	 0.00	 347635.00	 0.00	 530.00	 0.00	 348165.00	 339313.24	 9851.76
 HEALTH								
BOARD OF HEALTH EXPENSE	0.00	1506.00	0.00	0.00	0.00	1506.00	1429.19	76.81
FOOD SERVICE OFFICER	0.00	202.00	0.00	0.00	0.00	202.00	0.00	202.00
TOWN NURSE SALARY	0.00	2500.00	0.00	0.00	0.00	2500.00	1921.50	578.50
TOWN NURSE EXPENSE	0.00	80.00	0.00	0.00	0.00	80.00	80.00	0.00
HEALTH INSPECTOR EXPENSE	0.00	3200.00	0.00	0.00	0.00	3200.00	1590.62	1609.38
ANIMAL INSPECTOR SALARY	0.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00
ANIMAL INSPECTOR EXPENSE	0.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00
MILK INSPECTOR SALARY	0.00	27.00	0.00	0.00	0.00	27.00	0.00	27.00
MILK INSPECTOR EXPENSE	0.00	20.00	0.00	0.00	0.00	20.00	0.00	20.00
SEWER COMMISSIONERS SALARIES	0.00	1600.00	0.00	0.00	0.00	1600.00	1600.00	0.00
SEWER COMMISSIONERS EXPENSE	0.00	1110.00	0.00	0.00	0.00	1110.00	1110.00	0.00
SEWER PLANT SALARIES	0.00	79740.00	0.00	0.00	0.00	79740.00	77833.44	1906.56
SEWER PLANT OVERTIME	0.00	4200.00	0.00	0.00	0.00	4200.00	4200.00	0.00
SEWER PLANT UTILITIES	0.00	47000.00	0.00	0.00	0.00	47000.00	43263.02	3736.98
SEWER PLANT EQUIP & MAINT	0.00	18000.00	0.00	0.00	0.00	18000.00	18000.00	0.00
SEWER PLANT PURCHASED SERVICES	0.00	14250.00	0.00	0.00	0.00	14250.00	14250.00	0.00
SEWER PLANT ESCAV & ROADWORK	0.00	2000.00	0.00	0.00	0.00	2000.00	2000.00	0.00
SEWER PLANT SLUDGE	0.00	17000.00	0.00	0.00	0.00	17000.00	17000.00	0.00
SEWER PLANT REPLACEMENT FD.	0.00	20000.00	0.00	0.00	0.00	20000.00	20000.00	0.00
SEWER PLANT CLERK SALARY	0.00	13382.00	0.00	0.00	0.00	13382.00	13382.00	0.00
 TOTAL HEALTH	 0.00	 226197.00	 0.00	 0.00	 0.00	 226197.00	 218039.77	 8157.23

HIGHWAY								
HIGHWAY SUPERS SALARY	0.00	26458.00	0.00	0.00	0.00	26458.00	26457.60	0.40
HIGHWAY WAGES	0.00	41123.00	0.00	0.00	0.00	41123.00	41024.95	98.05
HIGHWAY OVERTIME	0.00	10563.00	0.00	0.00	0.00	10563.00	7756.96	2806.14
THICKLY SETTLED	0.00	11000.00	0.00	0.00	0.00	11000.00	10337.83	662.17
ROAD MACHINERY	0.00	9000.00	0.00	0.00	0.00	9000.00	8860.63	139.37
SNOW & WASHOUTS	0.00	15000.00	4000.00	0.00	0.00	19000.00	19000.00	0.00
HIGHWAY FUEL	0.00	7000.00	0.00	0.00	0.00	7000.00	3732.09	3267.91
OILING ROADS	0.00	8750.00	0.00	0.00	0.00	8750.00	8749.78	0.22
SIDEWALKS,RAILS,BRIDGES	0.00	525.00	0.00	0.00	0.00	525.00	176.76	348.24
TOTAL HIGHWAY	0.00	129419.00	4000.00	0.00	0.00	133419.00	126096.50	7322.50
PUBLIC ASSISTANCE								
COUNCIL ON AGING								
DIRECTOR SALARY	0.00	13866.00	0.00	0.00	0.00	13866.00	13860.60	5.40
COUNCIL ON AGING EXPENSE	0.00	3092.00	0.00	0.00	0.00	3092.00	3091.39	0.61
VETERANS BENEFITS	0.00	2500.00	0.00	0.00	0.00	2500.00	1616.00	884.00
VETERANS SERVICE OFFICER SALAR	0.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00
SERVICE OFFICER EXPENSE	0.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00
CARE OF VETERANS GRAVES	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
TOTAL PUBLIC ASSISTANCE	0.00	20258.00	0.00	0.00	0.00	20258.00	19367.99	890.01
SCHOOLS								
ELEMENTARY SCHOOLS	0.00	1634934.00	0.00	450.00	0.00	1635384.00	1635367.70	16.30
WHITTIER ASSESSMENT	0.00	302116.00	0.00	0.00	0.00	302116.00	302116.00	0.00
PENTUCKET REGIONAL ASSESSMENT	0.00	1259208.00	0.00	0.00	0.00	1259208.00	1201440.00	57768.00
TOTAL SCHOOLS	0.00	3196258.00	0.00	450.00	0.00	3196708.00	3138923.70	57784.30
LIBRARY								
LIBRARY WAGES	0.00	45900.00	0.00	0.00	0.00	45900.00	45897.82	2.18
LIBRARY EXPENSE	0.00	17240.00	0.00	0.00	0.00	17240.00	17143.35	96.65
TOTAL LIBRARIES	0.00	63140.00	0.00	0.00	0.00	63140.00	63041.17	98.83
PARKS & RECREATION								
PLAYGROUND WAGES	0.00	8000.00	0.00	0.00	0.00	8000.00	8000.00	0.00
PLAYGROUND EXPENSE	0.00	8200.00	0.00	0.00	0.00	8200.00	9198.73	1.27
TOTAL PARKS & RECREATION	0.00	16200.00	0.00	0.00	0.00	16200.00	16198.73	1.27
UNCLASSIFIED								
PROPERTY & LIABILITY INS	0.00	130853.00	33000.00	0.00	0.00	163853.00	163853.00	0.00
GROUP INSURANCE	0.00	147680.00	0.00	0.00	0.00	147680.00	146263.29	1416.71
REPAIRS TO TAX TITLE PROP	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00
MEMORIAL DAY	0.00	500.00	0.00	0.00	0.00	500.00	438.00	62.00
VITAL STATISTICS	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00
PRINT TOWN REPORT	0.00	2000.00	0.00	0.00	0.00	2000.00	1660.00	340.00
MERRIMACK VALLEY PLAN COMM	0.00	1395.00	0.00	0.00	0.00	1395.00	1394.82	0.18
LIGHTS IN TOWN BUILDINGS	0.00	30525.00	0.00	0.00	0.00	30525.00	30525.00	0.00
STREET LIGHTING	0.00	4000.00	0.00	0.00	0.00	4000.00	3588.08	411.92
WATER IN TOWN BUILDINGS	0.00	2451.00	5500.00	0.00	0.00	7951.00	5757.06	2193.94

RESERVE FUND	0.00	10000.00	0.00	0.00	9894.43	105.57	0.00	105.57
UNEMPLOYMENT EXPENSE	0.00	8500.00	7200.00	0.00	0.00	15700.00	13195.44	2504.56
INTEREST ON TA NOTES	0.00	10000.00	0.00	0.00	0.00	10000.00	8048.45	1951.55
EMPLOYEE LONGEVITY	0.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00
PAYROLL PROCESSING	0.00	4750.00	0.00	0.00	0.00	4750.00	4811.75	-61.75
EXCISE PROCESSING	0.00	12000.00	5800.00	5821.43	0.00	23621.43	22815.99	805.44
F.I.C.A. TOWNS SHARE	0.00	12000.00	8000.00	0.00	0.00	20000.00	19844.18	155.82
ESSEX COUNTY RETIREMENT	0.00	168637.00	0.00	0.00	0.00	168637.00	168637.00	0.00
BOND COSTS	0.00	0.00	15850.96	0.00	0.00	15850.96	15850.96	0.00
RECYCLING EXP.	0.00	2000.00	0.00	0.00	0.00	2000.00	0.00	2000.00
INT. & PRIM. SCHOOL	0.00	0.00	32047.50	0.00	0.00	32047.50	32047.50	0.00
DUMP OPERATION 92	0.00	0.00	85300.00	0.00	0.00	85300.00	85300.00	0.00
DUMP ENGINEERING 92	0.00	0.00	24600.00	0.00	0.00	24600.00	23894.60	705.40
ASSESSORS REVALUATION	0.00	0.00	4500.00	0.00	0.00	4500.00	2371.02	2128.98
INT.ON WATER FILTER	0.00	0.00	52817.52	0.00	0.00	52817.52	52817.52	0.00
FILTER PLANT PAYBACK	0.00	0.00	27000.00	0.00	0.00	27000.00	27000.00	0.00
ASSESSORS MAPS	5079.75	0.00	0.00	385.00	0.00	5464.75	4416.00	1048.75
ASSESSORS OUTSIDE HELP	696.00	0.00	0.00	0.00	0.00	696.00	696.00	0.00
AUDIT	3800.00	0.00	0.00	0.00	0.00	3800.00	3800.00	0.00
DUMP OPERATION 91	1047.85	0.00	0.00	0.00	0.00	1047.85	1047.85	0.00
ASSESSORS REVALUATION	336.48	0.00	0.00	0.00	0.00	336.48	336.48	0.00
RENT CONTROL EXPENSE	210.33	0.00	0.00	0.00	0.00	210.33	0.00	210.33
ASBESTOS SWEETSIR	18046.90	0.00	0.00	0.00	0.00	18046.90	0.00	18046.90
AMBULANCE	40000.00	0.00	0.00	0.00	0.00	40000.00	40000.00	0.00
BELT PRESS SEWER	75846.24	0.00	0.00	0.00	0.00	75846.24	74491.57	1354.67
PIT ROOF SEWER	423.00	0.00	0.00	0.00	0.00	423.00	423.00	0.00
WATER EXPLORATION	12000.00	0.00	0.00	0.00	0.00	12000.00	0.00	12000.00
WELL DEVELOPEMENT	9796.00	0.00	0.00	0.00	0.00	9796.00	207.00	9589.00
SEWER INSPECTION	1210.00	0.00	0.00	0.00	0.00	1210.00	1060.00	150.00
HEATING UNITS (FIRE)	1201.40	0.00	0.00	0.00	0.00	1201.40	0.00	1201.40
ASSESSORS COMPUTER	4978.32	0.00	0.00	0.00	0.00	4978.32	2018.91	2959.41
DOG LICENSES	35.98	0.00	0.00	0.00	0.00	35.98	35.98	0.00
TOWN CLERKS AUTO EQUIP.	1441.02	0.00	0.00	0.00	0.00	1441.02	1441.02	0.00
ASSESSORS RESERVE	8760.00	0.00	0.00	0.00	0.00	8760.00	0.00	8760.00
HANDICAP DIAL-A-RIDE	1640.00	0.00	0.00	0.00	0.00	1640.00	0.00	1640.00
PLANNING BO. CONSULTANT	3000.00	0.00	0.00	0.00	3000.00	0.00	0.00	0.00

TOTAL UNCLASSIFIED	189549.27	548251.00	301616.08	6206.43	12894.43	1032728.35	961037.57	71690.78
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MATURING DEBT								
WATER PROJECT 1980	0.00	10000.00	0.00	0.00	0.00	10000.00	10000.00	0.00
SEWER # 1	0.00	34500.00	0.00	0.00	0.00	34500.00	34500.00	0.00
SEWER # 2	0.00	19565.00	0.00	0.00	0.00	19565.00	19565.00	0.00
FIRE TRUCK	0.00	10000.00	0.00	0.00	0.00	10000.00	10000.00	0.00
MULTI-PURPOSE	0.00	25070.00	0.00	0.00	0.00	25070.00	25070.00	0.00
SAND FILTER # 2	0.00	0.00	35000.00	0.00	0.00	35000.00	35000.00	0.00
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL MATURING DEBT	0.00	99135.00	35000.00	0.00	0.00	134135.00	134135.00	0.00
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INTEREST ON MATURING DEBT								
WATER PROJECT 1980	0.00	1925.00	0.00	0.00	0.00	1925.00	1925.00	0.00

SEWER # 1	0.00	35363.00	0.00	0.00	0.00	35363.00	35362.50	0.50
SEWER # 2	0.00	11250.00	0.00	0.00	0.00	11250.00	11249.87	0.13
FIRE TRUCK	0.00	313.00	0.00	0.00	0.00	313.00	312.50	0.50
MULTI-PURPOSE	0.00	6230.00	0.00	0.00	0.00	6230.00	6229.90	0.10
SAND FILTER # 1	0.00	0.00	58250.00	0.00	0.00	58250.00	58250.00	0.00
SAND FILTER # 2	0.00	0.00	11467.50	0.00	0.00	11467.50	11467.50	0.00
BELT PRESS	0.00	0.00	3440.00	0.00	0.00	3440.00	3440.00	0.00
TOTAL INTEREST ON MATURING DEB	0.00	55081.00	73157.50	0.00	0.00	128238.50	128237.27	1.23
PUBLIC ENTERPRISE								
WATER DEPARTMENT---								
MANAGER SALARY	0.00	12625.00	0.00	0.00	0.00	12625.00	11897.20	727.80
CLERK SALARY	0.00	6889.00	0.00	0.00	0.00	6889.00	6889.00	0.00
WAGES	0.00	86000.00	0.00	0.00	0.00	86000.00	61782.96	24217.04
COMMISSIONERS SALARIES	0.00	800.00	0.00	0.00	0.00	800.00	800.00	0.00
EXPENSE	0.00	136160.00	0.00	0.00	0.00	136160.00	135373.32	786.68
ESCAVATION & ROADWORK	0.00	6015.00	0.00	0.00	0.00	6015.00	2883.01	3131.99
TOTAL PUBLIC ENTERPRISE	0.00	248489.00	0.00	0.00	0.00	248489.00	219625.99	28863.01
CEMETERY								
CEMETERY AGES	0.00	17524.00	0.00	0.00	0.00	17524.00	17524.00	0.00
TRUSTEES	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00
CLERK	0.00	850.00	0.00	0.00	0.00	850.00	850.00	0.00
CARE, IMPROV & ENBELLISHMENT	-118.57	0.00	2210.00	0.00	0.00	2091.43	2074.59	16.84
TOTAL CEMETERIES	-118.57	18524.00	2210.00	0.00	0.00	20615.43	20398.59	16.84
TOTAL APPROPRIATION & EXPENDIT	189430.70	5121151.00	416393.58	15317.43	12894.43	5729398.28	5536612.09	192786.19

TOWN OF MERRIMAC
FINAL TRIAL BALANCE
JUNE 30, 1992

FUND #	ACCOUNT #	ACCOUNT TITLE	DEBIT	CREDIT
	01-1020-000	PETTY CASH	305.00	
	01-1040-000	CASH UNRESTRICTED CHECKING	273,812.30	
TAXES RECEIVABLE				
01-1210-092		PERSONAL PROPERTY	1,605.25	
01-1210-091		PERSONAL PROPERTY	1,243.29	
01-1210-090		PERSONAL PROPERTY	656.14	
01-1210-089		PERSONAL PROPERTY	358.51	
01-1210-088		PERSONAL PROPERTY	162.34	
01-1220-092		REAL ESTATE	114,957.06	
01-1220-091		REAL ESTATE	4,403.97	
01-1230-092		ALLOW. FOR ABATEMENTS & EXEMPTIONS		0.00
01-1230-091		ALLOW. FOR ABATEMENTS & EXEMPTIONS	4,641.61	
01-1230-090		ALLOW. FOR ABATEMENTS & EXEMPTIONS		1,417.82
01-1230-089		ALLOW. FOR ABATEMENTS & EXEMPTIONS	17,397.78	
01-1230-088		ALLOW. FOR ABATEMENTS & EXEMPTIONS		504.97
01-1230-087		ALLOW. FOR ABATEMENTS & EXEMPTIONS	390.28	
01-1230-086		ALLOW. FOR ABATEMENTS & EXEMPTIONS	112.40	
01-1230-085		ALLOW. FOR ABATEMENTS & EXEMPTIONS	132.37	
01-1230-084		ALLOW. FOR ABATEMENTS & EXEMPTIONS	73,465.17	
01-1240-000		TAX LIENS RECEIVABLE	28,930.94	
01-1260-092		M.V. EXCISE	7,764.31	
01-1260-091		M.V. EXCISE	6,776.70	
01-1260-090		M.V. EXCISE	87.50	
01-1260-089		M.V. EXCISE	0.00	0.00
01-1260-088		M.V. EXCISE	252.29	58.82
01-1260-087		M.V. EXCISE	237.54	
01-1260-086		M.V. EXCISE	0.00	18.64
01-1260-085		M.V. EXCISE	75.22	
01-1260-084		M.V. EXCISE	31.14	
01-1260-083		M.V. EXCISE	523.00	
01-1270-091		BOAT EXCISE	606.00	
01-1270-090		BOAT EXCISE	641.50	
01-1270-089		BOAT EXCISE	610.00	
01-1270-088		BOAT EXCISE	20.00	
01-1270-087		BOAT EXCISE	15.00	
01-1270-086		BOAT EXCISE	2.00	
01-1270-085		BOAT EXCISE	23,626.52	
01-1270-084		BOAT EXCISE	8,425.97	
01-1310-000		USER CHARGES A/R WATER	11,131.37	0.00
01-1311-000		USER CHARGES A/R SEWER	138.34	
01-1330-091		UTILITY LIENS WATER	14,124.32	0.00
01-1330-086		UTILITY LIENS SEWER	31,426.33	
01-1331-091		UTILITY LIENS WATER	99,867.05	
01-1340-001		DEPARTMENTAL A/R AMBULANCE	0.00	
01-1410-000		UNAPPORTIONED SPEC. ASSESS.		0.00
01-1470-092		A/R SEWER APPORTIONMENT		

01-1880-000	TAX FORECLOSURES	28,164.13	
	MISCELLANEOUS		0.00
01-2120-000	PAYROLL DEDUCTIONS PAYABLE		2,146.12
01-2520-000	ABAN. PROPERTY/UNCLAIMED ITEMS		196.94
01-2530-000	ESCROW		4,662.00
01-2530-002	ESCROW-PLANNING BOARD		13,175.38
01-2550-000	DEPOSIT HELD TO GUARANTEE PAYMENT		6,641.41
01-2580-000	OTHER LIABILITIES-INTEREST ON C.D.		

	DEFERRED REVENUE		

01-2610-000	REAL & PERSONAL PROPERTY	0.00	40,261.66
01-2622-000	TAX LIENS		73,465.17
01-2623-000	TAX FORECLOSURES		28,164.13
01-2630-000	M.V. EXCISE		44,078.18
01-2641-000	BOAT EXCISE		2,417.50
01-2651-000	USER CHARGES		32,052.49
01-2653-000	UTILITY LIENS		25,394.03
01-2654-000	DEPARTMENTAL	0.00	31,426.33
01-2660-000	SPECIAL ASSESSMENT SEWER		99,867.05
01-2710-000	TAX ANTICIPATION NOTE PAYABLE		500,000.00
	FUND BALANCE-----		
01-3214-000	CONTINUED APPROPRIATIONS		54,311.68
01-3240-000	RESERVE FOR EXPENDITURES		0.00
01-3250-000	RESERVE FOR PETTY CASH		305.00
01-3250-001	RECEIPT RES. FOR APPROP.-SEWER		72,455.44
01-3250-002	RECEIPT RES. FOR APPROP.-WATER		150,539.34
01-3250-003	RECEIPT RES. FOR APPROP.-CONS. COMM.		1,040.00
01-3590-000	UNRESTRICTED/UNDESIGNATED F.B.		0.00
01-3591-000	UNRESTRICTED F.B. OVER/UNDER	427,479.46	0.00
01-3592-000	UNRES. DESIGNATED APPROP. DEFICIT		0.00

	BUDGETARY		
01-3810-000	ESTIMATED TAX LEVY	0.00	
01-3815-000	ESTIMATED OTHER REVENUE	0.00	
01-3820-000	EST. OTHER FINANCIAL SOURCES	0.00	
01-3830-000	APPROPRIATIONS		0.00
01-3860-000	OTHER AUTHORIZED EXPENDITURES		0.00
01-3870-000	EST. OTHER FINANCIAL USES		0.00
01-3880-000	BUDGETARY FUND BALANCE	0.00	
01-3890-000	BUDGETARY CONTROL	0.00	
	ACTUAL REVENUE		0.00
01-3910	OTHER FINANCIAL SOURCES		0.00
01-3920-000	EXPENDITURES		
01-3930-000	PRIOR YEAR EXPENDITURES	0.00	
01-3950-000	OTHER FINANCIAL USES	0.00	
01-3970-000			
		1,184,600.10	1,184,600.10
=====			
	SUBSIDIARY REVENUE CONTROL		

01-4000	REVENUE CONTROL	0.00	0.00
01-4110	PERSONAL PROPERTY TAXES		

01-4120	REAL ESTATE TAXES	0.00
01-4142	TAX LIENS	0.00
01-4150	M.V. EXCISE	0.00
01-4161	BOAT EXCISE	0.00
01-4171	INTEREST & PENALTIES REAL & P.P.	0.00
01-4172	INTEREST & PENALTIES EXCISE	0.00
01-4173	TAX TITLE INTEREST	0.00
01-4174	TAX TITLE COSTS	0.00
01-4180	PAYMENT IN LIEU OF TAXES	0.00
01-4220	SEWER BETTERMENTS	0.00
01-4270	OTHER CHARGES	0.00
01-4270	DEPARTMENTAL	0.00
01-4211	WATER	0.00
01-4214	SEWER	0.00
01-4321	FEES	0.00
01-4321	FEES TRAILER PARKS	0.00
01-4360	RENTALS	0.00
01-4410	LIQUOR LICENSE	0.00
01-4450	PERMITS	0.00
01-4613	REIMBURSE-VETERANS	0.00
01-4614	SURVIVING SPOUSE	0.00
01-4615	BLIND PERSONS	0.00
01-4645	ABATEMENT TO THE ELDERLY	0.00
01-4621	CHAPTER 70	0.00
01-4629	HIGHWAY CONSRT. & MAINT.	0.00
01-4630	SCHOOL CONSRTUCTION	0.00
01-0000	R.M.V. FINES	0.00
01-4646	TRANS. OF PUPILS	0.00
01-4671	LOTTERY. BEANO	0.00
01-4770	FINES	0.00
01-4820	EARNINGS ON INVESTMENTS	0.00
01-4840	MISCELLANIOUS-PENSION	0.00
		0.00
		0.00

FUND # 13	HIGHWAY IMPROVEMENTS	
013-1040	CASH UNRESTRICTED CHECKING	88,230.61
013-3214	CHAPTER 90	88,230.61
	TOTAL	88,230.61

FUND # 29	SPECIAL REVENUE	
29-1040-000	CASH UNRESTRICTED CHECKING	40,740.56
	FUND BALANCE-----	
29-3300-001	RECEIPTS SALE OF CEMETERY LOTS	2,528.00
29-3300-004	RECEIPTS STATE AID TO LIBRARIES	8,344.61
29-3520-001	DESIG.FOR STATE GRANTS RIGHT TO KNOW LAW	589.00
29-3520-002	DESIG.FOR STATE GRANTS ART'S COUNCIL	3,949.47

29-3520-003	DESIG. FOR STATE GRANTS COA ELDER AFFAIRS	959.44
29-3520-004	DESIG. FOR STATE GRANTS SCHOOL TITLE I	162.45
29-3520-005	DESIG. FOR STATE GRANTS SCHOOL TITLE II	976.01
29-3520-006	DESIG. FOR STATE GRANTS SCHOOL TITLE VI B	(3,985.12)
29-3560-000	DESIG. FOR REVOLVING FDS. SCHOOL RENTAL	993.92
29-3560-001	DESIG. FOR DESIG. FOR REVOLVING FUNDS SCHOOL LUNCH	995.92
29-3560-002	DESIG. FOR REVOLVING FUNDS POLICE DEPT.	460.00
29-3560-003	DESIG. FOR REVOLVING FUNDS DAMAGE REST. POLICE	237.45
29-3560-004	DESIG. FOR REVOLVING FUNDS SWEETSIR SCHOOL	0.00
29-3560-006	DESIG. FOR REVOLVING FUNDS WATER DAMAGE REST.	2,175.95
29-3560-007	DESIG. FOR REVOLVING FUNDS LIB. AWN. DAM. REST	100.00
29-0000-000	DESIG. FOR STATE GRANTS SCHOOL INCLUSION	(1,135.26)
29-4654-000	DESIG. FOR STATE GRANTS SCHOOL IMPROV.	5,967.27
29-4655-001	DESIG. FOR STATE GRANTS CHI88 PROF. DEV.	7,832.00
29-4657-000	DESIG. FOR STATE GRANTS H. MANN	4,168.32
29-4699-001	DESIG. FOR STATE GRANTS POLL HOURS	176.00
29-4690-001	DESIG. FOR STATE GRANTS LIBRARY INCENTIVE	2,366.50
29-4690-002	DESIG. FOR STATE GRANTS MUNIC. EQUAL.	2,878.63
	TOTAL	40,740.56

FUND # 30	CAPITAL IMPROVEMENTS	
30-1040-000	CASH UNRESTRICTED CHECKING	4,321.54
30-1040-002	CASH UNRESTRICTED CHECKING	0.28
30-3190-000	WATER SAND FILTER PROJECT	4,321.54
30-3190-002	SCHOOL BUILDING PROJECT	0.28
	TOTAL	4,321.82

FUND # 62	ENTERPRISE LIGHT OPERATIONS	
62-1040-000	CASH UNRESTRICTED CHECKING	(61,177.46)
62-1050-000	CASH UNRESTRICTED SAVINGS	256,079.78
62-1310-000	USER CHARGES RECEIVABLE	82,917.58
62-2651-000	DEFERRED REVENUE-USER CHARGES	82,917.58
62-3289-000	F/B RESERVE FOR SPECIAL PURPOSES	256,079.78
62-3190-001	APPROPRIATIONS 1992	(61,177.46)
	TOTAL	277,819.90

FUND # 82	NON-EXPENDABLE TRUST	
82-1050-000	CASH UNRESTRICTED SAVINGS	167,811.87
82-3400-007	UNRESTRICTED FUND BALANCE	
	DESIGNATED PERPETUAL CARE	167,811.87

TOTAL		167,811.87	167,811.87
=====			
FUND # 84	EXPENDABLE TRUST		
84-1040-000	CASH UNRESTRICTED CHECKING	35,826.45	
84-1050-000	CASH UNRESTRICTED SAVINGS	108,245.24	
	UNRESTRICT. F/BALANCE DESIGNATED--		
84-3400-001	KIMBALL PARK		8,892.59
84-3400-002	ALBERT WADLEIGH		9,648.85
84-3400-003	ARMSTRONG--MCINNIS		5,222.92
84-3400-004	SWEETSIR		5,232.38
84-3400-005	THOMAS HOYT		23,454.86
84-3400-008	STABILIZATION FUND		49,593.15
84-3400-009	LIBRARY BOOKS PRINC.		4,600.00
84-3400-109	LIBRARY TRUST-BOOKS		444.86
84-3400-010	CEMETERY PERP. CARE		(1,139.81)
84-3400-011	KIMBALL PARK CARE		(370.50)
84-3400-012	GROUP INSURANCE		36,909.77
84-3400-013	HARRY ROBINSON LOT		1,582.62
TOTAL		144,071.69	144,071.69
=====			

FUND # 97	LONG TERM DEBT		
=====			
97-1996-000	AMOUNT TO BE PROVIDED FOR PAYMENTS OF BONDS	2,921,925.00	
=====			
97-2940-000	BONDS OUTSIDE DEBT LIMIT;		28,500.00
97-2940-004	WATER PROJECT 1980		690,000.00
97-2940-005	SEWER # 1		215,215.00
97-2940-009	SEWER # 2		75,210.00
97-2940-011	MULTI-PURPOSE		1,608,000.00
97-2940-012	SAND-FILTER # 1		130,000.00
97-2940-013	SAND-FILTER # 2		100,000.00
97-2940-014	BELT PRESS # 1		75,000.00
	BELT PRESS # 2		
=====			
97-3760-000	BOND AUTHORIZED (MEMO)	0.00	0.00
97-3770-000	BONDS AUTH.BUT UNISSUED (MEMO)		
TOTAL		2,921,925.00	2,921,925.00
=====			

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MERRIMAC COUNCIL ON AGING

The thing that most characterized the Merrimac Council on Aging's 1992 fiscal year has been the cooperative efforts of Elder Services of the Merrimac Valley, the Friends of the Council and a dedicated core of volunteers to meet a crisis situation. The M.C.O.A. took a 29% cut in municipal support (cutting our municipal appropriation from \$23,976 to \$16,958). We applied for a Small Cities Grant but were not accepted. After explaining the ramifications of the cut at the May 1991 town meeting, we saw an increase of 6 volunteers who helped with phoning and clerical needs.

Through the efforts of volunteers we were better able to meet the needs of the seniors. We more than doubled positions, increasing the number from 85 to 179. In October, Elder Services placed a senior aid in the senior center to fill outreach and clerical responsibilities.

We also publicized our equipment needs and received a used computer from G.C.A. Corp. and Nick Fiorello; a printer from Pilgrim Congregational Church; a good-condition refrigerator from Evalyn Whelan; and a new kitchen stove from the Merrimac Lions Club. In addition, the Friends of the Council doubled the monthly expense money they donated to the senior center and the Friends and the C.O.A. have committed to fund raising together and purchasing a new heating system this year.

We also established two new programs this year, the Friendly Visitor program and Share, a food distribution program. Both of these programs are highly dependent on the efforts of the volunteers.

The C.O.A. became the host agency for SHARE (Self-Help And Resource Exchange) in February, 1992. Volunteers worked for a total of 208 hours (a \$1,392 value) in 5 months. For \$13 and 2 hours of community service time, a participant will receive \$25. worth of food. This is available to all people in the town, regardless of age or income (anyone who eats!).

The C.O.A. has continued to provide the elder community with information and referral services as well as activities, client advocacies, tax, legal and medical assistance (blood pressure clinics, hearing aid repair and testing, flu clinics) outreach programs, and development of new services.

Northern Essex Elder Transport program (N.E.E.T.) provided 657 round-trip rides to seniors to go shopping, banking, the doctor, dentist, post office, and hospitals this year. This program recruits volunteer drivers (who are on file in the C.O.A. office) to take them wherever they want to go.

The C.O.A. helps distribute surplus food commodities to over 117 elders and other residents, for a total of 442 in Merrimac helping to provide supplemental food.

The total volunteer hours for fiscal year 1992 were 3,626.25 (an increase of 1,149 volunteer hours from 1991) for a value of \$28,827 (an increase of \$8,983).

The number of meals served through Merrimac Valley Nutrition Program (Meals on Wheels) was 5,286 at a value of \$18,501.

Special thanks to the 5th and 6th grade students of Donaghe School who delivered the "Green Books" (printed by Elder Services of Merrimac Valley) to 500 residents of Merrimac. This saved the C.O.A. the cost of postage.

The Merrimac Council On Aging would like to thank all who have supported us in our fundraisers and activities.

Respectfully submitted,
Elizabeth Pittman, *Chairwoman*

Council On Aging Board Members

Name	Reappointed	Term Ends
Ruth Shaw	1989	1993
Evelyn Greeley	1989	1993
Inez Lund	1989	1993
Genevience Lay	1990	1994
Norman Sande		1993
Dorothy Lumsden		1993
Irene Kimbrell		1994
Elizabeth Pittman		1994
Roy Minihan		1995
Terri Walden		1995
Mary Cheney		1995

TREASURER REPORT 1992

To the Board of Selectmen and the Citizens of Merrimac:

Hereby submitted is the Treasurer’s Report for the year ending December 31, 1992, which has been constructed with the best available information as of this date.

Proof of Balance

Cash Book as of January 1, 1992	903,711.34
1992 Receipts	9,243,444.18
Total	\$ 10,147,155.52
1992 Disbursements	9,731,027.80
cash Book as of December 31, 1992	416,127.72
Total	\$ 10,147,155.52

Tax Title Account

Account Balance as of January 1, 1992	68,234.33
Account Additions	59,613.28
Payments Received	(91,270.34)
Balance as of December 31, 1992	\$ 36,577.27

Other Information

Interest earned on General Cash was approximately \$ 34,679.72 and interest earned on Trust Funds was approximately \$ 5,119.45 for a total of \$ 39,799.17 of interest earnings during 1992. Other numbers of interest include the following: the Treasurer’s Office issued 3,743 checks for payment of bills owed by the Town. Total payroll equaled \$2,586,155.78 with 249 persons paid wages at some time during 1992.

Respectfully submitted,
Harriett L. Stanley
Treasurer

MERRIMAC WATER DEPARTMENT

INCOME STATEMENT JUNE 30, 1992

Revenue

Res., Comm., Municipal Water Rates	446,406.39
Water Sprinkler	200.00
Water Miscellaneous	21,370.00
Fiscal Year Liens	-
Total Revenue	467,976.39

Expenses

Managers Salary	11,897.20
Office Salary	6,889.00
Water Dept. Wages	61,782.96
Office Supplies	26,805.55
Fuel Heat	4,611.42
Purchased Power	38,364.95
Stock	27,890.56
Transportation	2,297.74
Engineering	-
Real estate Taxes (Newton NH)	2,277.45
Bacterial Testing	1,521.00
Chemicals	30,609.15
Miscellaneous Expenses	996.00
Roadway & Excavation	2,883.01
Commissioner Salary	800.00
Total Direct Expense	219,625.99

Gross Profit (loss)	248,350.40
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Town Expense for Water Bonds	110,408.75
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Special Appropriations

Green Sand Filter System	55,551.84
Total Special Appropriations	55,551.84

Respectfully submitted,
Linda Soucy
Manager

MERRIMAC ELECTRIC DEPARTMENT

INCOME STATEMENT JANUARY 1, 1992 TO DECEMBER 31, 1992

OPERATING REVENUE:

Residential Sales	1,089,250.36	
Commercial Sales-Small	232,324.25	
Commercial Sales-Large	550,370.56	
Municipal Sales-power	57,747.16	
Municipal Sales-St. Lights	10,854.40	
Interest Income	3,155.55	
Rental Income	6,067.20	
Private Area Lights	15,160.52	
Other Electric Revenue	<u>26,956.79</u>	
Total Operating Revenue:		<u>1,991,886.79</u>

MAINTENANCE & OPERATING EXPENSES:

Depreciation Expenses	113,187.94	
Purchase Power	1,391,159.63	
Operating Supplies & Expenses	17,986.46	
Customer Installation Expenses	3,204.03	
Maintenance Supplies & Expenses	50,536.99	
Administrative Supplies & Expenses	128,908.77	
Outside Services Employed	31,587.27	
Insurance & Pensions	32,441.74	
Transportation	13,734.43	
Interest Expenses	0.00	
Bond & Note Interest Expense	9,500.00	
Miscellaneous Expenses	<u>10,597.53</u>	
Total Maintenance & Operating Expense:		<u>1,802,844.79</u>

Profit or (Loss) for Year		<u><u>189,042.00</u></u>
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Respectfully submitted,
Linda Soucy
Manager

MERRIMAC ELECTRIC DEPARTMENT

BALANCE SHEET DECEMBER 31, 1992

ASSETS:

Plant Investment	2,480,082.13	
Accumulated Depreciation	<u>1,094,080.88</u>	
Net Plant Investment		1,386,001.25
Depreciation Fund		169,290.61
Operation Cash		120,043.91
Customer Meter Deposit Fund		13,352.38
Customer Meter Deposit Interest		6,747.98
Working Funds		60.00
Customer Accounts Receivable		84,219.56
Other Accounts Receivable		0.00
Receivable from Municipality		14,309.96
Materials & Supplies		15,001.94
Prepayments for Power Bills		<u>8,172.00</u>
Total Assets:		<u>1,817,199.59</u>

LIABILITIES:

Bonds & Note Payment	61,394.34	
Loan Repayment	337,700.00	
Appropriations for Const. Repayments	8,889.05	
Unappropriated Earned Surplus	1,106,075.45	
In lieu of Tax Payment FY-92	34,350.00	
Accounts Payable	241,436.69	
Customer Deposits	13,352.38	
Current & Accrued Liabilities	6,747.98	
Customer Advances for Construction	1,220.67	
Contributions in Aid to Construction	4,733.79	
Reserve for Uncollected Accounts	<u>1,299.24</u>	
Total Liabilities:		<u>1,817,199.59</u>

Respectfully submitted,
Linda Soucy
Manager

OFFICE OF THE ZONING BOARD OF APPEALS

In 1992 the Board accomplished three basic goals for a town board: it has constant effort from each member, and from those who work so many hours between meetings to support the Board, it completed all the business which came before it in a professional manner, and it took steps to improve itself by working with other town and regional bodies. Our thanks and recognition to Susan Clark, who prepares the notices, minutes, and agendas in a timely and legal manner, Art Deuplisea and Robert Sinibaldi, the former and current Building Inspector, who review all plans for construction and repair work and look for those which require Board review. Pat True, the Town Clerk, who has been invaluable in guiding people through the necessary forms, and in referring those with questions to the Board for prompt answers, and Joyce E. Clohec, Assessor's Clerk, who must identify all legal abutters before public hearing notices can be prepared.

As always we have received the support and cooperation of the Board of Selectmen and Barbara Arbour, the Finance Committee, Ashod Amirian, the town counsel, and the Planning Board and the Conservation Commission, two town boards which share responsibility for land use issues. Town Accountant, David Hitchcock, has been most helpful by informing the Board monthly of its cashflow.

Seven petitions were filed with the Town Clerk this year for Board action. Several other requests were resolved without the need for public hearings. Fees generated in 1992 were \$750.00. Funds expended during calendar year 1992 were \$1498.18.

Special permits were granted to allow the operation of two separate businesses, auto top/coach and carriage business and auto service and repair business out of the same building, an educational business that provides outdoor trips and self-confidence/team building programs, and a veterinary hospital/dog kennel. No special permits were denied.

Homeowners granted variances of setback requirements were: to allow the subdivision of a lot into two individual lots and to increase the foundation footprint of an existing structure. A homeowner was denied a variance to add a garage that encroaches on the sideline setback. One homeowner was allowed to withdraw.

Finally the Board has worked closely with town counsel to review and resolve legal questions.

Respectfully submitted,
Gordon Broz, *Chairman*
Nancy MacGregor
Philip Parry
Ellen Evans
Janet Bruno
Patrick Melican

MERRIMAC HOUSING AUTHORITY

To the Honorable Board of Selectmen,

The Merrimac Housing Authority continued to serve the town during 1992 with 4 separate housing programs. Each program assists a different population in need of decent, safe and sanitary housing. Currently, we serve elderly, handicapped and low income families through both public housing developments, and leased housing programs.

The housing authority would like to take this opportunity to publicize its need for elderly housing applicants. During this past year we have been in the unusual position of having to continually search qualified applicants to fill our vacancies at Merri Village. As part of a measure to increase our applicant base, all residents should be aware that we have raised the Asset Limit requirement, to hopefully encourage more people to apply. The Asset limits are now set at:

1 person - \$25,000

2 or more persons - \$30,000 or 1.5 times your net income, whichever is greater. You may now have **up to these amounts in assets**, and still qualify for housing. We encourage anyone who is 62 years of age or older, or handicapped, to apply for Merri Village.

As a means of improving our maintenance service to all of our residents, we were able to secure additional funding from the Executive Office of Communities and Development to provide us with the resources to fund additional maintenance hours, and purchase new equipment. Beginning Jan. 1, 1993 we are now able to provide consistent maintenance manpower, to handle overtime or emergency calls. In addition, we were able to purchase a new snow-blower and lawn tractor to assist us in better maintaining the grounds at Merri Village.

In closing, we would like to thank the Board of Selectmen, the Board of Assessors, the Town Clerk, and the Fire and Police Departments in the town of Merrimac for their assistance. Your support and cooperation throughout the year has greatly contributed to our operation.

Respectfully submitted,
Frank M. Petras
Executive Director

Board of Commissioners

Barbara J. Arbour, <i>Chairman</i> 41 School Street	Term Expires: May 1995
Dorothy Olson, <i>Vice Chairman</i> 57 West Main Street	Term Expires: May 1996
William D. Vance, <i>Treasurer</i> 8 Locust Street	Term Expires: May 1993
Richard W. Emery, <i>Vice-Treasurer</i> 67 Church Street	Term Expires: May 1997
Governor appointee-open	Member at large

Housing Authority Personnel

Mr. Frank M. Petras Certified PHM employed: 8/17/92	EXECUTIVE DIRECTOR (part-time)
Ms. Barbara Donahue Certified PHM employed: 11/14/83	LEASED HOUSING SPECIALIST (part-time)
Ms. Mary Moughan Certified PHM employed: 6/1/70	ADMINISTRATIVE ASSISTANT (part-time)

Maintenance Department

Mr. Robert Samoisette employed: 11/1/91	MAINTENANCE MECHANIC (part-time)
--	----------------------------------

Housing Authority Developments

FAMILY HOUSING	LOCATION	NUMBER of UNITS
705-1 Family Housing Opened: 1983	Lincoln & Green Street	4 units 3 - 3 bedrooms 1 - 2 bedroom
ELDERLY HOUSING	LOCATION	NUMBER of UNITS
667-1 Merri Village opened: 1972	52 Middle Street	*all 1 bedroom units 48

LEASED HOUSING DEPARTMENT

1.) THE MASSACHUSETTS RENTAL VOUCHER PROGRAM (inception Nov. 1, 1992) (formerly chapter 707)

The Authority current administers 1 voucher with the following bedroom size:

1 - one bedroom

Unfortunately, due to state budget cuts in the 707 Rental Assistance Program, Merrimac, like many other housing authorities saw a decline in its already small program. For most of 1992 we were able to subsidize 5 families on the 707 Program. However, commencing Nov. 1, 1992 sweeping changes in the program resulted in the MHA only being able to retain 1 unit. The Chapter 707 program has since been eliminated and replaced with the MRVP program. There is also some question as to whether or not this program will continue to be founded in the 1994 fiscal year State budget.

2.) SECTION 8 RENTAL SUBSIDY PROGRAMS (inception Aug. 1978)

These programs are federally funded by the Department of Housing & Urban Development.

Section 8 Certificates: **19**, all mobile with the following breakdown of bedroom sizes:

5 - one bedroom	10 - two bedrooms	4 - three bedrooms
-----------------	-------------------	--------------------

QUALIFICATION & INCOME LIMITS FOR ALL **FEDERAL** HOUSING PROGRAMS
(effective 4/16/92)

***All Income qualification figures for Federal Programs are based on gross amounts:**

Number of Person's Household	Maximum Allowance Income
1	\$16,800
2	\$19,200
3	\$21,600
4	\$24,000
5	\$25,900
6	\$27,850
7	\$29,750
8	\$31,700

QUALIFICATION & INCOME LIMITS FOR ALL STATE HOUSING PROGRAMS
(effective 7/16/92)

Number of Person's Household	Maximum Allowable Income
1	\$21,140
2	\$24,160
3	\$27,180
4	\$30,200
5	\$32,088
6	\$33,975
7	\$35,863
8	\$37,750

*See attached income guidelines for State MRVP Program.

To qualify for state low income housing in Merrimac, you must also have assets no more than \$25,000 for one person or \$30,000 for two or more people, or 1.5 times your net income, whichever is greater.

OFFICE OF THE BOARD OF HEALTH

The Board of Health organized for 1992 as follows:

Terri Walden, *Chairman*

Term Expires 1993

Constance Hoyt

Term Expires 1994

Richard Doyle

To Fill Unexpired Term

Eileen Stefanian, *Town Nurse*

Arthur Hoyt, *Health Inspector*

Mark Zagranis, *Food Service and Milk Inspector*

George Hoyt, *Animal Inspector*

Health Inspector Hoyt oversaw the installation of 18 new septic systems, repair of 5 existing systems and installation of 9 water wells.

Town Nurse Stefanian conducted 91 blood pressure screening clinics, made 35 home visits for skilled nursing care and conducted 9 immunization clinics. She also represented the Board at a rabies clinic.

During 1992, Animal Control Officer Bonnie Buckley supervised the quarantine of 20 animals involved in biting incidents. The Board of Health wishes to remind residents that beginning in February, 1993 all dogs and cats must be vaccinated against rabies. As part of the effort to halt the spread of animal rabies into New England, a minimum ten day quarantine will be strictly enforced in all cases of cat or dog bites. Residents are encouraged to take advantage of low cost rabies clinics offered each year.

Respectfully submitted,

Terri Walden, *Chairman*

CONSERVATION COMMISSION ANNUAL REPORT

There are few triumphs to report when it comes to local conservation efforts these days, and Merrimac is no different.

This Conservation Commission, an all-volunteer group, operates on a town budget of zero dollars, having received no funding for the last three years. A modest sum of money is received from homeowner and developer applicants which is shared with the state each time a Notice of Intent for a construction project is received, but this source has been threatened by a suit against the state by a group of developers who contend it to be unlawful.

So much needs to be done. Last year at this time we thought aerial or satellite photos depicting the extent of our raw wetlands was our number one priority whenever funds could be found, but now protection of our groundwater and underground public water supply seems at the top of the list. Fortunately, the cost of protecting this long-term resource would be little initially -- man-hour consulting time with a commitment to educating our residents, passing ordinances and, finally, upholding them with regulations. It would give new meaning to zoning for a large part of our nine-square mile township.

Meanwhile, the Commission's time is spent mostly running down resident protests of observed non-permitted projects in progress where there is apprehension of longer term repercussions. Otherwise, there is the on-going slate of new project proposals which have to be heard at open meeting and orders issued relative to their special conditions. Follow-up of the related construction work may or may not be fully pursued, depending on the time of our volunteer commissioners.

Thanks should go to the following members who continue to serve in this capacity.

Respectfully submitted,

Louis Nucci, *Chairman*, 1993

Bruce Evans, 1994

Paul Geoghegan, 1994

Allan Pollock, 1995

Robert Prokop, 1995

Robert Topitzer, 1995

Arthur Yarranton, 1993

PLANNING BOARD ANNUAL REPORT JANUARY 1993

The Board held 15 meetings and 1 public hearing during the year.

Voted to use the PLDE Engineers for future subdivision inspection.

Welcomed W. Earl Baumgardner to fill the Board membership.

Held a Public Hearing on, and voted to accept the revised Sub-division Rules and Regulations.

Appointed Joseph Bamford as their representative to the local Financial Planning Committee.

Presently working on revision of the local Zoning By-Laws.

Respectfully submitted,

Joseph Carter 1993

W. Earl Baumgardner 1994

Arthur D. Evans 1995

Richard Gosselin 1996

Joseph Bamford 1997

MERRIMAC ARTS COUNCIL

The Merrimac Arts Council is a volunteer organization whose purpose is to act as a local panel review for citizens who wish to apply to the Massachusetts Cultural Council for arts/humanities grants which are funded by State lottery money.

The Massachusetts Cultural Council (MCC), whose budget is recommended by the Governor and finalized by the legislature, distributes a portion of its money annually to all State municipalities based on a formula that takes into account population and equalized property value. The money is distributed solely "to promote excellence, access, education and diversity in the arts, humanities, and sciences..."

Local applications for the sponsoring of appropriate projects are submitted to the Merrimac Arts Council which reviews them and forwards them to the MCC with their recommendation for or against approval.

In 1992 the Arts Council funded, totally or in part, 8 projects for the benefit of Merrimac residents, distributing \$2,000. The projects included professional theater and musical performances for children/students and adults; Library passes for the Boston Museum of Science; a workshop on jazz history; and the production of a logo banner for the Historical Museum. Anyone wishing to apply to the Massachusetts Cultural Council for financial support of their arts-related project, or anyone interested in serving on The Merrimac Arts Council should contact any of the members below for more information.

Merrimac Arts Council Members - 1992

Lucy Abisalih
Bruce Alexander
Colleen Ranshaw-Fiorello
Nick Fiorello

Charlene Graham
Nancy Hocking McDonough
Ann Tucker
Nina Wang

OFFICE OF THE BOARD OF SEWER COMMISSIONERS

The following is the report of the Board of Sewer Commissioners for the Calendar year 1992:

1. The plant process water system was put into operation. It recirculates and filters effluent to supply wash and rinse water for equipment and the aeration ditches. During the first year of operation, this system has reduced the wastewater treatment plant's use of town well water by 3 million gallons.
2. The Town of Merrimac Wastewater Treatment Plant was awarded the "1990 - 1991 Operation and Maintenance Excellence Award" by the Massachusetts Department of Environmental Protection. This award recognized Merrimac's Plant as best in the state for plants of less than one million gallons per day capacity.



3. The April 1, 1992 sewer billing was made at a 50% reduced rate. Under Federal Law User Fees collected must be in line with operating costs, and the change to quarterly billing required this one-time adjustment.
4. This year 17 houses were connected to the system.
5. 79.05 million gallons of raw sewage were processed during the year, 427.4 wet tons of sludge were disposed of. Normal operations of the plant continued, the quality of the effluent exceeded the requirements of the Town's Discharge Permit; 93.45% of solids were extracted from the sewage, the requirement is 85%.
6. The staff of the Department was increased by an additional half-time staff member.

Revenue FY92	
Betterments	\$ 18,310.90
User Fees	253,301.66
Privilege Fees	<u>67,455.44</u>
TOTAL	\$339,068.00

Expenditures:	
O&M	\$212,638.46
Interest on Belt Filter Press I	<u>3,440.00</u>
	\$216,078.46

Respectfully submitted,
 John M. Cryan, *Chairman*
 Board of Sewer Commissioners

Board of Sewer Commissioners

John M. Cryan	William Raper, Jr.	Arthur D. Evans
102 River Road	5 Lincoln Street	14 Nichols Street
346-8260	346-9209	346-8428
Term Expires 1993	Term Expires 1994	Term Expires 1995

REPORT OF THE PENTUCKET REGIONAL SCHOOL DISTRICT COMMITTEE

For the 1991-1992 Year
Ending June 30, 1992

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its 37th annual report to each of the member towns.

Respectfully submitted,
Carol Grazio, *Chairman*
Leslie Lipkind, *Vice Chairman*
Michael Bryant, *Secretary*
John Mortenson
George Mavroides
Paul Tucker
Mary O'Sullivan
Edward Hardy, III
Paul Raiche
Leslie Lipkind
Michael Bryant

SCHOOL OFFICERS

HENRY S. DEMBOWSKI, Superintendent of Schools

Office: 22 Main Street, West Newbury

Telephone: 363-2280

PETER MCGINN, Assistant Superintendent (Began 1/92)

Office: 22 Main Street, West Newbury

Telephone: 363-2250

PAUL P. SZYMANSKI, Business Manager

Office: 22 Main Street, West Newbury

Telephone: 363-5104

ELIZABETH A. GEORGE, Treasurer

Office: 22 Main Street, West Newbury

Telephone: 363-5104 (Business Office)

MICHAEL J. McLAUGHLIN, JR., Principal, High School

Office: Pentucket Regional High School, West Newbury

Telephone: 363-5507

FRANK J. ORLANDO, Assistant Principal, High School

Office: Pentucket Regional High School, West Newbury

Telephone: 363-5507

H. STEVEN WELFORD, Principal, Junior High School

Office: Pentucket Regional Middle School, West Newbury

Telephone: 363-2957

RICHARD C. MINDESS, M.D., School Physician

Address: 21 Highland Avenue, Newburyport

KATHLEEN BARTHOLOMEW, High School Nurse

Office: Pentucket Regional High School, West Newbury

JANICE SEARS, Junior High School Nurse

Office: Pentucket Regional Middle School, West Newbury

Working Certificates Issued By:

Guidance Department, Pentucket Regional High School

SCHOOL COMMITTEE MEMBERS 1991-1992

			Term Expires
Merrimac	Chairman	Philip Cosgrove	1992
	Vice Chairman	Paul Tucker	1993
	Secretary	Michael Bryant	1994
		Lucy Abisalih	1993
		Victoria Haggstrom	1992
Pentucket Regional	Chairman	Lucy Abisalih	1993
	Vice Chairman	John Willett	1993
	Secretary	Paul Raiche	1994
		Carol Grazio	1992
		Elizabeth Lariviere	1992
		Philip Cosgrove	1992
		Michael Bryant	1994
		Leslie Lipkind	1994
		Edward Hardy, III	1993
School Union #53	Chairman	Victoria Haggstrom	1992
	Vice Chairman	Martin Courage	1993
	Secretary	Annie Madden	1992
		Elizabeth Lariviere	1992
		George Mavroides	1994
		Philip Cosgrove	1992
		Paul Tucker	1993
		Edward Hardy, III	1993
		Brian Young	1992

PENTUCKET REGIONAL SCHOOL COMMITTEE ANNUAL REPORT FISCAL YEAR 1992

School Year 1992-1993 continues to be one of positive change for the Pentucket Regional School District. The Middle School continues to develop under the guidance of Principal Stephen Welford. To the advantage of our students, the progress report is excellent. The High School, under the direction of Principal Michael McLaughlin, ably assisted by Assistant Principal Frank Orlando, is maintaining programs and options for all students.

With an appropriated budget of \$5,718,721, we have been able to maintain and expand programs and options at all levels, for our students. Our student breakdown this year is 356 Groveland students; 261 West Newbury students and 360 Merrimac students. We were fortunate this year in receiving supplemental funding from the state consisting of \$180,000 in payment for 45 choice students; \$97,000 in a state Per Pupil Grant and an Equal Educational Opportunity Grant of \$35,000. These monies were treated outside the budget because of the uncertainty of continued eligibility and/or funding by the state.

As Superintendent Dembowski closes his second year at Pentucket, he continues to garner high marks for his superior performance in leading the district. He is a tireless, adamant advocate for education, our students, and our communities. His work with students interested in drama deserves special kudos.

The Pentucket Building Project, approved by the towns in 1989, has finally been approved by the State. The Building Committee, headed by Edward Hardy of West Newbury, is diligently working on the final details to allow the ground breaking for this long awaited, and desperately needed project. The physical plant will get the additions, improvements and renovations sorely needed, but neglected for many years.

This year, however, was not without adversity. It is with sadness that we note the tragic death of one of our students, Beth Brodie. The administration, faculty and staff responded appropriately and admirably. They are to be commended for their compassion and quick response in arranging for help for their students. We are fortunate to have such a high caliber of professionals in both buildings who worked together in an extremely well coordinated effort.

The 1993-1994 school year may have a very different face. The great need at the state and national levels of government to "improve" education bears careful watching. We will have to implement, and perhaps fund, whatever changes the state mandates.

With the quality of leadership and the continued support from our communities, we look forward to expanding and updating the opportunities for all students at Pentucket.

Respectfully submitted,
Carol Grazio, *Chairman*
Leslie Lipkind, *Vice Chairman*
Michale Bryant, *Secretary*
George Mavroides
John Mortenson
Paul Tucker
Mary O'Sullivan
Edward Hardy, III
Paul Raiche

**PENTUCKET REGIONAL HIGH SCHOOL
1992 MERRIMAC GRADUATES**

Janet Leigh Anderson

Cristin Sheena Bailey

Katie Brooke Baldwin

Pamela Jeanne Barry

David S. Beaupre

Kevin Joseph Callahan

Jose Antonio Cruz

Amy Catherine Annasthia Bishop Curtis

Eric B. DeBoyes

Jessica Linnea Despres

Melissa Jane DiGloria

Gregory Robert Doughty

Shawn Philip Gilmartin

Rebecca Lynn Goldthwaite

Michael G. Gozycki

Stephen Graziano

Todd D. Hargraves

Amy Christine Hawkes

Michael T. Hudson

Shawn Patrick Jones

Amanda Lee Johnson

Timothy M. Lynch

Vanessa J. Martini

David C. McClellan

Rhonda Elizabeth Anne Munro

Gillian Meade Murphy

Heather O'Connor

Rebecca J. Ouellette

Joel A. Patten

Jean Marie Phipps

Shawna Riley

Matthew T. Roche

Kellie Jean Rogers

Kenneth Robert Samoisette

Cheryl Anne Smith

Kristian Smith

Kendra O. Tgettis

Melanie Ann Todd

Kimberly J. Wild

Micahel Woodworth

PENTUCKET REGIONAL SCHOOL DISTRICT

1992-1993 SCHOOL CALENDAR

1992

September	3	First Teacher Day
	9	Schools Open (1-12)
		a. Staggered Start K*
		b. Staggered Start Middle School
October	12	Columbus Day
November	11	Veteran's Day
	18	Conference Day-Secondary
	19	Conference Day-Elementary
	25	Schools Close at Noon for Thanksgiving
December	23	Schools Dismiss at End of Day for Christmas Vacation

1993

January	4	Schools Reopen
	18	Martin Luther King, Jr. Day observed
February	1	Kindergarten Change-over Merrimac & Groveland only
	12	School Dismiss at End of Day for February Vacation
	22	Schools Reopen
April	9	Good Friday
	16	Schools Dismiss at End of Day for April Vacation
	26	Schools Reopen
May	31	Memorial Day Observed
June	5	Pentucket Graduation
	6	Rain Date - Graduation
	22	Last Day of School With No Snow Days
	29	Last Day of School With 5 Snow Days

* NO Kindergarten Transportation First Day

Marking Periods End: November 13, January 29, April 8, and June 21

NOTE: Three inservice half-days are shown above. Each school may schedule other inservice days, independent of the district-wide days.

Rev. 8/26/92

DIRECTORY OF SCHOOL STAFF FOR 1991-1992 **PENTUCKET REGIONAL MIDDLE/SENIOR HIGH SCHOOLS**

Position	Name	Training	Total Years at Pentucket
Principal, H.S.	Micahel McLaughlin	M.Ed. Boston State College	8
Asst. Prin., H.S.	Frank Orlando	M.Ed. Salem State College	22
Prinicpal, Middle S.	H. Steven Welford	M.Ed. Salem State College	2.5
Computer Spec./Math	Dana Allison	B.A. Salem State College	21
Guidance	Beryl Bagni	B.S. University of Mass.	23
Guidance	William Martin	B.S. Northeastern University	26
Guidance	John O'Wril	B.Ed. Plymouth State College	25
Guidance	Mary Anne Cohen	M.Ed., CAES, Boston College	10
Guidance	Raymond Stickney	B.Ed. Plymouth State College	28
Physical Ed. (Dept. Hd)	Marilyn Peacock	B.Ed. Plymouth State	21
Physical Ed.	Peter Leonard	B.S. University of Maine	5
Physical Ed.	Nancy MacGown	B.A. Lea College	19
Physical Ed./Science	Stephen Hayden	B.S. Plymouth State College	12
English (Dept. Hd)	Ronald Feenerty	M.Ed. University of N.H.	31
English	Stephen Voltero	M.A. Salem State College	28
English	Richard Canepa	M.Ed. Salem State College	28
English	Mary Gaffney	B.S. Boston College	21
English/Art	Jeffrey Hogan	M.A. University of N.H.	21
English	Lawrence Faye	M.Ed. Cambridge College	20
English	Albert Belanger	M.A.T. Salem State College	26
English	Judith Hays	B.A. Glenville State College	5
English	Mary Parry	B.S. Salem State College	22
English	Dorothy Rostosky	B.S. Lyndon Teachers College	25
English	Mary Datro	B.A. Bridgewater State College	9
English	Margaret Moughan	A.B. Emmanuel College	9
English/Soc. Studies	Janice Fowler	B.S. Northeastern University	24
Reading	Elisabeth Spiewak	M.Ed. Boston University	7
Reading/Spanish	Robin Foss	M.Ed. Boston University	7
Reading	H. June Denault	M.Ed. Salem State College	22
Reading	Kathleen Owens	M.Ed. Salem State College	23
German/Russ. (Dept. Hd)	Richard Olson	M.A. Middlebury College	22
German	Inge Buerger	M.A. University of N.H.	15.4
French/Spanish	John Durant	A.B. St. Anselm's College	24
French	Roger Roy	B.A. Marist College	27
Spanish	Mary Ellen Fahey	B.A. University of Maine	14
Science (Dept. Hd)	Harold Hutchins	M.A. Dartmouth College	21.5
Science	Joseph Derro, Jr.	M.Ed. Salem State College	34
Science	Mildred Kelley	M.Ed. U of Maine/Salem State	22.5
Science	Robert Anton	M.S. Boston College	27
Science	Stephen Meline	M.S. Boston College	22
Science	C. Stephen Collins	M.Ed. Salem State College	7
Science/Math	Norman Clark	M.S. Northeastern University	1
Science	Lee Ann Grover	B.A. Richer College	7
Science	Paula Burke	M.Ed. Harvard University	3
Science	Mark Worrall	B.S. University of Maine	3
Science	Joseph Maselli	B.S. Muhlenberg College, PA	2
Soc. Studies (Dept. Hd)	Wayne Sylvester	M.S. University of Wisconsin	21
Soc. Studies	Herman Diehl, Jr.	B.S. University of Maine	24
Soc. Studies/Science	Peter Lucia	B.A. Bridgewater State College	7
Soc. Studies	Minas Dakos	M.Ed. Salem State College	29

Position	Name	Training	Total Years at Pentucket
Soc. Studies	Robert Ruskowski	B.S. Salem State College	27
Soc. Studies	Catherine Dower	B.A. Salem State College	20
Soc. Studies	George Michaleas	B.S. Salem State College	25
Soc./Athletic Dir.	David Morse	B.S. Springfield College	24
Soc. Studies	William Buell, Jr.	M.A. Catholic University	9
Soc. Studies	Michale Stevens	M.A. Salem State College	5
Soc. Studies	Marilyn Hershfield	M.S. Boston University (Retired 6/92)	24
Mathematics (Dept. Hd)	Joyce Langley	B.S. State University of N.Y.	9
Mathematics	Nelda Laws	B.S. Salem State College	22
Mathematics	Alan Mason	M.S. Lowell University	25
Mathematics	David Bickum	M.Ed. Western CT State College	23
Mathematics	Janice Hegan	M.M.T. University of Lowell	22
Mathematics	Dianne Shaheen	M.M.T. University of Lowell	20
Mathematics	Laura Dellwo	B.A. Ladycliff College	5
Mathematics/Business	Jennifer Barlow	B.S. Plymouth State College	8
Mathematics	Anne Martin	B.S. Lowell University	4
Mathematics	Charlotte Ross	B.S. Boston University	1

**PENTUCKET REGIONAL SCHOOL DISTRICT
BALANCE SHEET - CAPITAL PROJECTS FUND
SCHOOL BUILDING PROJECT
JUNE 30, 1992**

ASSETS

Cash	<u>\$326,498.68</u>
Total Assets	<u><u>\$326,498.68</u></u>

LIABILITIES & FUND EQUITY

Fund Balance:	
Reserved for Pentucket Building Project	<u>\$326,498.68</u>
Total Liabilities & Fund Equity	<u><u>\$326,498.68</u></u>

**PENTUCKET REGIONAL SCHOOL DISTRICT
BALANCE SHEET - GENERAL FUND
JUNE 30, 1992**

ASSETS

Cash	<u>\$226,477.34</u>
Total Assets	<u><u>\$226,477.34</u></u>

LIABILITIES & FUND EQUITY

Fund Balance:	
Reserved for Expenditures	\$180,000.00
Undesignated	<u>46,477.34</u>
Total Liabilities & Fund Equity	<u><u>\$226,477.34</u></u>

**PENTUCKET REGIONAL SCHOOL DISTRICT
BALANCE SHEET - SPECIAL REVENUE FUNDS
JUNE 30, 1992**

ASSETS

Cash	<u>\$70,638.54</u>
Total Assets	<u><u>\$70,638.54</u></u>

LIABILITIES & FUND EQUITY

Fund Balance:	
School Lunch Fund	\$37,684.17
Athletic Fund	17,725.99
Industrial Arts Fund	6,282.36
Pre School	(285.74)
Lost Book Fund	1,036.06
Chapter 1	13.44
PL 874	2,731.05
Project Parallel	357.00
Project Opportunity	3,769.13
Early Childhood	<u>\$ 1,325.08</u>
Total Liabilities & Fund Equity	<u><u>\$70,638.54</u></u>

**PENTUCKET REGIONAL SCHOOL DISTRICT
1993 BUDGET
SUMMARY**

	Appropriated 1993
Adminstrative	\$ 243,757
Fixed Charges	384,311
Middle School Regular Education	1,249,731
High School Education Education	2,447,246
Special Education	444,558
Transportation	326,706
Support Services/Maintenance	
Custodial	
Utilities	
Maintenance of Buildings	
Attendance	<u>622,412</u>
	\$5,718.721

COST DISTRIBUTION

Student Enrollments by Towns and Percentages of Enrollment:

		1991	1992	1993
		%	%	%
	Oct. 1, 1991	of Total	of Total	of Total
Groveland	355	36.7647	37.7870	36.5979
Merrimac	334	34.8739	34.8643	34.4329
West Newbury	281	28.3614	27.3486	28.9690
Budget Requests for 1993				\$ 5,718,721
Less: All Categories.....				<u>2,368,021</u>
Total to be Raised				\$ 3,350,700

Assessments to Towns, Based on Agreement:

	1991	1992	1993
Groveland's Share	\$1,329,570	\$1,308,209	\$1,226,287
Merrimac's Share	1,261,191	1,207,022	1,153,746
West Newbury's Share	<u>1,025,671</u>	<u>946,825</u>	<u>970,667</u>
	\$3,616,432	\$3,462,056	\$3,350,700

**PENTUCKET BUILDING PROJECT
DEBT SERVICE FOR FY'93 \$256,173**

	October '91 Enrollment	Assessment %	Assessment
Groveland	355	36.5979	\$ 93,754
Merrimac	334	34.4329	88,208
West Newbury	281	28.9690	<u>74,211</u>

**PENTUCKET REGIONAL SCHOOL DISTRICT
RECONCILIATION OF CASH
YEAR ENDING JUNE 30, 1992**

Cash Balance July 1, 1991	\$ 856,913.37
Add: Total Receipts	7,491,560.91
Subtract: Total Expenditures	<u>(7,724,859.72)</u>
Cash Balance June 30, 1992	\$ 623,614.56

TREASURER'S REPORT

YEAR ENDING JUNE 30, 1992

Cash Balance July 1, 1991	\$ 856,913.37
Bank Deposits:	
Eastern Bank	\$ 380,647.17
Eastern Bank	327,371.37
Bay Bank	124,174.22
Quincy Savings Bank	177,720.96
Town of Groveland Bank Error	
Stopped Payment	77,711.88
Bank Charge to be Credited	5.78
Deduct Outstanding Checks to be Cashed	<u>(464,016.82)</u>
Total Cash June 30, 1992	\$ 623,614.56

PENTUCKET REGIONAL SCHOOL DISTRICT

ACCOUNTANT'S REPORT

YEAR ENDING JUNE 30, 1992

RECEIPTS

Assessments to Towns:

Groverland	\$1,245,597.86	
Merrimac	1,151,239.01	
West Newbury	903,067.98	
	<hr/>	\$3,299,904.85

State Reimbursements:

Reg. Sch. Aid, Chapter 71S	1,123,596.00	
Regular Sch. Aid, Chapter 70	830,357.00	
Transpor. Assist., Chapter 71	197,609.00	
Tuition State Wards, Chapter 76	-0-	
Sch. Construction, Chapter 645	-0-	
	<hr/>	2,151,562.00

Federal Grants:

Chapter I	47,129.00	
Chapter II	2,805.00	
Project Child Serve	51,000.00	
Project Parallel	8,775.00	
Early Childhood	26,875.00	
Project Inclusion	5,100.00	
Drug Free Schools	10,013.00	
Project Opportunity	5,207.00	
D.D. Eisenhower	1,657.00	
Early Childhood	473.00	
Arts/Lottery	6,110.00	
	<hr/>	165,144.00

School Lunch Programs:

State & Federal		
Reimbursements	25,383.42	
Sales	173,952.16	
Other Receipts	14,774.57	
Interest	1,660.40	
	<hr/>	215,770.55

Athletic Revolving Act:

Game Receipts	9,579.00	
User Fees	29,105.00	
Miscellaneous Receipts	161.00	
Support of Athletics Receipts	398.14	
	<hr/>	39,243.14

Lost Book Revolving 1,646.64

Industrial Arts Revolving Account 159.00

Pentucket Pre-School Revolving 29,972.00

Pentucket Building Project
Anticipation of Bank Bond 1,347,749.79

Pentucket Building Project:		
Groveland	\$ 56,561.04	
Merrimac	50,201.00	
West Newbury	<u>39,379.04</u>	
		146,141.08
Miscellaneous Receipts:		
Interest Income	76,881.00	
Refunds	8,742.60	
Out-of-District Tuition	7,803.00	
Other Receipts	<u>841.26</u>	
		94,267.86
Total Receipts		<u><u>\$7,491,360.91</u></u>

EXPENDITURES

Administration	\$ 268,296.02	
Fixed Charges	377,730.81	
Middle School Regular Education	1,257,631.99	
High School Regular Education	2,463,750.29	
Special Education	397,744.38	
Transportation	300,968.95	
Support Services/Maintenance		
Custodial		
Utilities		
Maintenance		
Attendance	<u>636,283.77</u>	
		5,702,406.21
Federal Grants		
1991 Grants:		
Project Child Serve	5,511.79	
Early Childhood	3,131.89	
Drug Free Schools	952.75	
Chapter 2	51.00	
Occupational Education	51.00	
1992 Grants:		
Chapter I	47,115.56	
Chapter II	2,805.00	
Project Child Serve	51,000.23	
Project Parallel	8,418.00	
Early Childhood	25,549.92	
Project Inclusion	5,100.00	
Drug Free Schools	10,013.00	
Project Opportunity	1,437.87	
D.D. Eisenhower	1,657.00	
Arts/Lottery	<u>473.00</u>	
		163,268.01
P.L. 874		-0-
Pentucket E&D Expenditures		<u>27,701.82</u>
		\$190,969.83

School Lunch Program:

Salaries	\$ 108,867.70
Food	82,019.55
Maintenance	1,868.55
Other Expenses	<u>6,084.33</u>

198,840.13

Athletic Revolving Act:

Salaries	31,234.96
Supplies & Materials	5,931.18
Dues & Tournament Fees	1,692.99
Other Expenses	4,241.42
Contracted Services	<u>2,746.25</u>

45,846.80

Pentucket Pre-School

30,257.74

Lost Book Revolving Acct.

996.08

Industrial Arts revolving

-0-

Pentucket Building Project

Anticipation of Bank Bond

1,402,988.21

Pentucket Building Project Capital Debt

143,988.52

Pentucket Water Damage Revolving Salaries

-0-

Textbooks

3,077.18

Contracted Services

-0-

Supplies & Materials

5,489.02

Total Expenditures

\$7,724,859.72

ANNUAL REPORT OF THE MERRIMAC SCHOOL COMMITTEE

Year Ending December 31, 1992

In accordance with custom and with the Acts of the General Court, 1859, Chapter 57, we herewith submit to you the 117th annual printed school report.

Respectfully submitted,
Paul Tucker, *Chairman*
Michael Bryant, *Vice Chairman*
Anthony Repucci, *Secretary*
Lucy Abisalih
Mary O'Sullivan

SCHOOL OFFICERS

HENRY S. DEMBOWSKI, Superintendent of Schools Office: Pentucket Regional Middle School, West Newbury	363-2280
PETER L. MCGINN, Assistant Superintendent of Schools Office: Pentucket Regional Middle School, West Newbury	363-2250
PAUL P. SZYMANSKI, Business Manager Office: Pentucket Regional Middle School, West Newbury	363-5104
ANNETTE A. AUTIELLO, Principal, Merrimac Public Schools Office: Helen R. Donaghue School	346-8921
ANGELA B. JERVEY, Assistant Principal, Merrimac Public Schools Office: Dr. Frederick N. Sweetsir School	346-8319
RALPH L. WADE, JR., M.D., School Physician 3 Wildbrook Drive, Plaistow, NH	
KATHY DEVANEY, R.N., School Nurse Dr. Frederick N. Sweetsir School, Helen R. Donaghue School	

MERRIMAC SCHOOL ANNUAL REPORT TO THE TOWN OF MERRIMAC

Merrimac should be very proud of the many dedicated teachers, administrators, support staff, parents and community volunteers who have worked so diligently to promote educational excellence and positive growth within our schools and community.

As School Committee members worked on policies, members of the staff have made a dedicated effort to upgrade the district's curriculum areas and serve on the district-wide curriculum leadership council. The curriculum areas being reviewed and updated are mathematics, science, and technology.

This school year the Donaghue School Building Project received official notification from the School Building Assistance Bureau (SBAB) that our project was approved. A new building committee was formed and plans are being finalized for groundbreaking, scheduled for June 1, 1993. There is a possibility that the Sweetsir School Project will be funded along with the Donaghue, but notification will not be known until the State Budget is approved.

This school year the school department received \$54,000 additional money from the state in the summer of 1992 and the town received \$86,000 from emergency funding. The \$54,000 allowed us to restore to full time, positions that had previously been reduced to half time (Art, Music, Physical Education). We were unable to restore to full time Reading/Librarian, Gifted and Talented Program, Special Educational Teacher and School Secretary. The Friends of the Merrimac Schools allocated money in September, 1992, to fund a part-time Library Coordinator.

Presently over 120 people volunteer in our schools on a regular basis. The volunteers are involved in the Read Aloud Program, Computer Clubs, Classroom & Library Assistance, and a variety of other school tasks.

The Merrimac PTO is fortunate to have Patricia DeBenedetto, who has served for two years as President. Her tireless efforts and leadership qualities have made the PTO extremely successful. The PTO Executive Board has worked diligently promoting many varied fund raisers and activities for the children, staff and town. This year the PTO instituted an "After School Exploration Program" which offered special interest courses and activities for the students in Grades 1 through 6.

These are some of the issues before the School Committee in 1992-1993 and 1993-1994 fiscal years: (1) Regionalization, including Middle School concept for Grades 6, 7 and 8; (2) nurses', teachers', AFSCME and Administrators' contracts; (3) implementation of School Choice; (4) curriculum review; (5) building projects; (6) special education review and improvement; (7) budget preparation; (8) continued cooperation with town officials and departments; (9) potential public library and school library co-op.

The School Committee, administrators and school staff appreciate parental and community support given during these difficult economic times. We continue to seek that support as we address the ongoing needs of the children in the Merrimac schools.

Respectfully submitted,
Paul Tucker, *Chairman*
Michael Bryant, *Vice Chairman*
Anthony Repucci, *Secretary*
Lucy Abisalih
Mary O'Sullivan

DIRECTORY OF SCHOOL STAFF FOR 1992 **MERRIMAC PUBLIC SCHOOLS**

Position	Name	Training	Total Yrs. Experience	Years In Merrimac
Principal Asst.	Annette Autiello	M.Ed., Salem State College 1968	27	25
Principal	Angela Jervey	M.Ed., Suffolk University 1983	20.6	20.6
Intermediate Unit	Richard Jervey	B.S., No. Adams State College 1974	19	18
	Dawn Allen	B.S., Salem State College 1969	25	25
	Roy Campbell	M.Ed., Providence College 1981	22	22
	Mary Coughlin	M.Ed., Salem State College 1964	31	24
	Sarah McGuirk	B.S., Salem State College 1979	13	13
	Edward Martin	B.S., Salem State College 1965	27	27
	R. Marie Scher	M.Ed., Lesley College 1989	26	23
	Martha Williams	M.Ed., Suffolk University 1975	19	19
	Andrea Kangas	M.Ed., University of Lowell 1991	16	10
	Cecilia Doyle	A.B., Emmanuel College 1969	11	10
	Gail DiNaro	M.Ed., Lesley College 1992	10	9.5
Primary Unit	Jeanne Connor	B.S., Salem State College 1970	23	23
	Ellen Bettencourt	M.Ed., Suffolk University 1979	21	21
	Linda Brackett	M.Ed., Suffolk University 1975	23	23
	Constance Gordon	M.Ed., University of Lowell 1983	24	24
	Margaret Topitzer	A.B., Merrimac College 1961	19	13
	Ellen Evans	B.S., Kent State 1960	25	15
	E. Gail Meredith	M.A., University of Conn. 1964	20	16
	Carol Ruest	B.S., Fitchburg State College 1984	9	9
	Barbara Taylor	M.Ed., Salem State College 1987	26	25
	Lois Cimmino	M.Ed., Keene State College 1975	22	15
Art	Louise Ouellette	B.S., Salem State College 1972	11	10
Music	Veronica Laite	M.M., Catholic Univ. of America 1981	29	24
Physical Education	Melody Moody	B.S., Indiana University 1981	12	6
Reading Coordinator	Linda Gilmartin	M.Ed., University of Lowell 1983	22	22
Chapter I Special Education	Mary Jane Lane	M.Ed., University of Lowell 1984	22	19
	Patricia Destefano	B.S., Lesley College 1980	13	13
	Elizabeth Martin	B.S., American Int'l College 1981	11	8
	Susan Tocci	B.S., Wheelock College 1986	7	7
L.D. Specialist	M. Susan Belmont	M.Ed., University of Lowell	18	16
School Psychologist	Lucia DePamphlis	M.Ed., Salem State College 1970	26	24
Speech Therapist	Lisa Mitchell	M.S., Emerson College 1984	10	5

MERRIMAC ELEMENTARY SCHOOL BUDGETS

SALARIES		1993 Approved	1994 Proposed
INSTRUCTION			
200/2301-100-10	Instructional Salaries - Teacher	951,970	1,077,878
200/2301-100-11	Instructional Salaries - Subs	8,000	10,000
200/2301-100-12	Staff Development Salaries	0	0
200/2301-100-13	Outdoor Ed Salaries - Stipends	0	1,239
200/2301-100-30	Instructional Aides Salaries	0	0
sub-total INSTRUCTION		959,970	1,089,117
NON-PROGRAM			
200/2301-113-12	Sick Leave Buyback	3,537	0
sub-total NON-PROGRAM		3,537,0	
SPECIAL ED DEPT.			
200/2202-025-10	Sped Supt's Off. Admin Salaries	4,583	11,917
200/2202-025-20	Sped Supt's Off. Clerical Salary	3,202	3,338
200/2302-125-10	Sped Instructional Salaries (Teachers)	192,832	261,049
200/2302-125-11	Sped Home Instruc. Tutor Salary	500	500
200/2302-125-20	Sped Clerical Salaries	7,686	8,013
200/2302-125-30	Sped Instruc. Aide(s) Salary	0	9,000
200/2802-125-10	Sped Psych Serv Core Evaluation	200	300
sub-total SPECIAL ED DEPT.		209,003	294,117
SPECIAL ED/UNION			
200/2302-127-10	Sped Union #53 Instruc Salaries	26,732	0
200/2302-127-11	Sped Union # Tutor Salary	5,299	0
200/2302-127-30	Sped Union # Aide(s) Salary	3,300	0
200/3302-127-30	Sped Union # Bus Monitor	568	0
sub-total SPECIAL ED/UNION		35,900	0
PRINCIPALS OFFICE			
200/2200-131-10	Prin. Off. Admin Salary	98,483	101,983
200/2200-131-20	Prin. Off. Clerical Salary	24,933	25,989
200/2200-131-21	Prin. Off. Cler. O/T Salaries	0	300
sub-total PRINCIPALS OFFICE		123,416	128,272
MEDIA SERVICES			
200/2301-132-10	Media Serv Computer Teacher	0	12,082
200/2500-132-10	Media Serv Profess. Salary	0	10,000
sub-total MEDIA SERVICES		0	22,082
HEALTH SERVICES			
200/2301-134-10	Health Serv. Teacher/Coordinator	0	7,334
200/3200-134-10	Health Serv. Profess. Salaries	19,732	19,732
sub-total HEALTH SERVICES		19,732	27,066
CUSTODIAL SERVICES			
200/4110-137-30	Custodial Services - Salaries	71,575	74,617
200/4110-137-31	Custodial Services O/T Salaries	500	3,000
sub-total CUSTODIAL SERVICES		72,075	77,617
SCHOOL COMMITTEE			
200/1100-040-20	Schl Comm Clerical Salary	1,778	1,983
sub-total SCHOOL COMMITTEE		1,788	1,983

SALARIES

	1993 Approved	1994 Proposed
SUPERINTENDENTS		
200/1200-041-10 Supt's Off. Administrative Sal	24,391	24,670
200/1200-041-12 Supt's Off. Sal Adjustment	1,516	1,980
200/1200-041-20 Supt's Off. Clerical Salaries	21,626	22,440
200/1200-041-21 Supt's Off. Cler. O/T Salaries	650	650
sub-total SUPERINTENDENTS	48,183	49,740
SUB-TOTAL SALARIES/WAGES	1,473,594	1,689,994

	1993 Approved	1994 Proposed
NON-SALARY		

INSTRUCTION

200/2301-100-41 Cont. Serv. Outdoor Education	0	0
200/2301-100-42 Staff Dev. Teach Training	0	200
200/2301-100-52 Staff Dev. Supplies	0	0
200/2301-100-53 Testing Materials	1,500	1,500
210/2301-100-50 General Supplies Donaghue	3,250	5,985
210/2301-100-60 Other Expenses Donaghue	300	300
210/2301-100-50 General Supplies Sweetsir	2,500	6,400
210/2301-100-60 Other Expenses Sweetsir	300	300
sub-total INSTRUCTION	7,850	14,685

NON-PROGRAM

200/2301-113-60 Tuition Reimbursement	3,000	4,000
200/2301-113-61 Unassigned Monies	4,076	0
sub-total NON-PROGRAM	7,076	4,000

TEXTBOOKS/WORKBOOKS

210/2401-115-50 Textbooks Donaghue	1,000	6,731
210/2401-115-51 Workbooks Donaghue	0	4,356
220/2401-115-50 Textbooks Sweetsir	0	6,133
220/2401-115-51 Workbooks Sweetsir	2,900	5,003
sub-total TEXTBOOKS/WORKBOOKS	3,900	22,223

SPECIAL ED DEPT.

200/2102-025-40 Sped Supt's Off. Contract Serv.	778	778
200/2102-025-50 Sped Supt's Off. Sup. & Mat	500	600
200/2102-025-60 Sped Supt's Off. Other	450	450
200/2102-025-70 Sped Supt's Off. Telephone	370	370
200/2302-125-40 Sped Tutor Contr. Serv.	0	0
200/2302-125-70 Sped Telephone	750	825
200/2802-125-40 Sped Psych Serv Testing	800	900
200/2802-125-41 Sped Physical Therapy Contr Serv	5,800	20,030
200/2802-125-42 Sped Occupat Therapy Contr Serv	4,250	15,128
200/2802-125-43 Sped Speech-Lang Therapy Contr Serv	270	0
200/3202-125-40 Sped Contr Health Serv	0	0
200/3302-125-40 Sped Contr Serv Transportation	4,610	7,611
200/3302-125-41 Sped Transp - Summer Prog	649	3,000
200/6302-125-60 Sped Tuition - Summer Prog	1,832	3,924
200/7302-125-50 Sped Acq. of Equipment	0	300
200/9102-125-60 Sped Tuition Mass Public Schools	0	9,060
200/9302-125-60 Sped Tuition Non-Public Schools	52,812	34,000
200/9302-125-61 Sped Tuition Non-Public Summer	0	3,000

NON-SALARY		1993 Approved	1994 Proposed
210/2302-125-50	Sped Sup & Mat Donaghue	0	300
210/2302-125-60	Sped Other Exp Donaghue	200	300
210/2402-125-50	Sped Text-Workbooks Donaghue	0	400
220/2302-125-50	Sped Sup & Mat Sweetsir	0	300
220/2302-125-60	Sped Other Exp Dr. Sweetsir	200	300
220.2402-125-50	Sped Text-Workbooks Dr. Sweetsir	0	500
sub-total SPECIAL ED DEPT.		74,271	102,076
SPECIAL ED/UNION			
200/2302-127-40	Contr Serv/Field Trip	0	0
200/2302-127-50	Sped Union #53 Sup. & Mat	300	0
200/2302-127-60	Sped Union #53 Other Expenses	0	0
200/2302-127-70	Sped Union #53 Telephone	0	0
200/2402-127-50	Sped Union #53 Textbooks/Workbooks	100	0
200/2802-127-40	Sped Union #53 Contract Serv Psych	168	0
200/2802-127-41	Sped Union #53 Phys. Therapy	1,000	0
200/2802-127-42	Sped Union #53 Occ. Therapy	100	0
200/2802-127-43	Sped Union #53 Speech Therapy	0	0
200/2802-127-44	Sped Union #53 Behavior Management	3,300	0
200/3302-127-40	Sped Union #53 Transportation	0	0
200/7302-127-50	Sped Union #53 Fixed Asset Equip	0	0
sub-total SPECIAL ED/UNION		4,968	0
EQUIP. MAINTENANCE			
200/4230-130-50	Maint. Equip. Sup.	400	500
200/7301-130-50	Fixed Assets Equip.	0	10,000
200/7401-130-50	Replacement of Equip.	0	0
200/4230-130-40	Maint Equip Cont Ser Donaghue	4,500	6,500
200/4230-130-40	Maint Equip Cont Ser Dr. Sweetsir	4,100	5,600
sub-total EQUIP. MAINTENANCE		9,000	22,600
PRINCIPALS OFFICE			
200/2200-131-40	Prin. Off. Contr Serv Clerical	0	0
200/2200-131-60	Prin. Off. Other Conferences	150	150
200/2200-131-62	Prin. Off. Admin Reimb to Towns	0	0
200/2200-131-63	Prin. Off. Prof Dev Tuition	0	300
200/2200-131-70	Prin. Off. Printing Cost	0	1,500
210/2200-131-50	Prin. Off. Sup. & Mat. Donaghue	200	300
210/2200-131-60	Prin. Off. Other Donaghue	200	200
220/2200-131-50	Prin. Off. Sup. & Mat. Sweetsir	200	300
220/2200-131-60	Prin. Off. Other Sweetsir	200	200
sub-total PRINCIPALS OFFICE		950	2,950
MEDIA SERVICES			
200/2600-132-50	Media Serv Audio Visual	0	250
210/2500-132-50	Media Serv Supplies Donaghue	0	150
210/2500-132-80	Media Serv Libr. Books Donaghue	0	500
210/2600-132-51	Media Serv Comp Supp Donaghue	0	200
220/2500-132-50	Media Serv Supplies Sweetsir	0	150
220/2500-132-80	Media Serv Libr. Books Sweetsir	0	500
220/2600-132-51	Media Serv Comp Supp Sweetsir	0	200
sub-total MEDIA SERVICES		0	1,950

NON-SALARY

	1993 Approved	1994 Proposed
HEALTH SERVICES		
200/3200-134-40 Health Serv. School Physician	700	700
200/3200-134-61 Health Serv. Prof Dev Tuition	280	200
210/3200-134-50 Health Serv. Don. Supplies	0	300
210/3200-134-60 Health Serv. Don. Other Exp.	100	100
220/3200-134-50 Health Serv. Swt. Supplies	0	200
220/3200-134-60 Health Serv. Swt. Other Exp.	100	100
sub-total HEALTH SERVICES	1,180	1,600
CUSTODIAL SERVICE		
210/4110-137-50 Custodial Supplies Donaghue	1,000	4,000
210/4110-137-50 Custodial Supplies Sweetsir	3,000	
sub-total CUSTODIAL SERVICE	2,200	7,000
HEAT & UTILITIES		
210/4120-138-50 Heat Of Building Donaghue	13,025	13,025
210/4130-138-50 Telephone Donaghue	3,850	3,850
220/4120-138-50 Heat Of Building Sweetsir	14,350	14,350
220/4130-138-50 Telephone Sweetsir	3,080	3,080
sub-total HEAT & UTILITIES	34,305	34,305
MAINTENANCE OF BUILDING		
200/4220-139-60 Maint of Building Renovations	0	0
210/4220-139-40 Maint of Building Cont Serv Donaghue	10,725	14,500
210/4220-139-50 Maint of Building Supplies Donaghue	0	500
220/4220-139-40 Maint of Building Cont Serv Sweetsir	8,160	12,000
220/4220-139-50 Maint of Building Supplies Sweetsir	0	400
sub-total MAINTENANCE OF BUILDING	18,885	27,400
SCHOOL COMMITTEE		
200/1100-040-40 Schl Comm Contract Service	12,000	12,000
200/1100-040-50 Schl Comm Supplies & Materials	550	550
200/1100-040-60 Schl Comm Other Expenses	5,935	5,935
200/1100-040-61 Schl Comm Other Stipend	0	500
sub-total SCHOOL COMMITTEE	18,485	18,985
SUPERINTENDENTS		
200/1200-041-40 Supt's Off. Contr Serv/Spec Proj	100	100
200/1200-041-41 Supt's Off. Printing Exp	195	200
200/1200-041-50 Supt's Off. Sup & Mat	1,500	1,500
200/1200-041-60 Supt's Off. Other	1,100	1,500
200/1200-041-70 Supt's Off. Telephone	1,000	1,100
200/4110-041-40 Supt's Off. Contr. Serv. Cust.	0	0
200/4110-041-50 Supt's Off. Cust. Supplies	0	0
200/4130-041-50 Supt's Off. Rent	0	0
200/4220-041-40 Supt's Off. Maint. Of Bld	0	300
200/4230-041-40 Supt's Off. Maint. Equip. Contr.	2,135	2,200
200/4230-041-50 Supt's Off. Maint. Of Equip. Sup	300	300
200/7300-041-50 Supt's Off. Acq. Of Equipment	0	0
sub-total SUPERINTENDENTS	6,330	7,200
TRANSPORTATION		
200/3300-143-40 Contr. Serv. Transportation	52,670	75,940
sub-total TRANSPORTATION	52,670	75,940

NON-SALARY	1993 Approved	1994 Proposed
MAINTENANCE OF GROUNDS		
200/4210-144-60 Vehicle Reimb.	360	400
210/4210-144-40 Maint Grnds Cont Ser Donaghue	1,140	1,200
220/4210-144-40 Maint Grnds Cont Ser Dr. Sweetsir	2,976	3,000
sub-total MAINTENACE OF GROUNDS	4,476	4,600
BUS OPERATIONS		
200/3300-145-40 Bus Operations-Contr Service	10,000	14,000
200/4230-145-40 Bus Operations-Service/Repairs	672	3,672
200/4230-145-60 Bus Operations-Other Misc.	0	2,500
sub-total BUS OPERATIONS	10,672	20,172
VOCATIONAL TUITION		
200/9000-146-40 Chapt. 74 Voc. Tuition	100	100
sub-total VOCATIONAL TUITION	100	100
SUB-TOTAL NON-SALARY	257,318	367,786

BUDGET SUMMARY FY93 APPROVED

Regular Education	1,394,868
Special Education	283,275
Transportation	52,670
Voc. Tuition	100
TOTAL BUDGET	<u>1,730,913</u>

BUDGET SUMMARY FY93 PROPOSED

Regular Education	1,585,547
Special Education	396,193
Transportation	75,940
Voc. Tuition	100
TOTAL BUDGET	<u>2,057,780</u>

**WHITTIER REGIONAL VACATIONAL TECHNICAL
HIGH SCHOOL ANNUAL REPORT**

To: The Honorable Board of Selectmen
From: Anthony A. Repucci, Whittier Representative
Karen Sarkisian Prentice, Superintendent/Director

Whittier Regional Vocational Technical High School is entering its twentieth year. To date, we have graduated 5,060 students from a regular day school program and 672 students from our post secondary courses.

The enrollment for the Evening School from our community: 18

The October 1, 1991 Day School Enrollment:

	Boys	Girls
Grade 9	7	6
Grade 10	14	4
Grade 11	15	6
Grade 12	11	5
Total - 68		

1992 Graduates - 16

The cost to our community for the school year 1991-1992 was \$302,116.00.

Respectfully submitted,
Anthony A. Repucci
Merrimac Representative
Karen Sarkisian Prentice
Superintendent/Director

**Actions Taken at
SPECIAL TOWN MEETING
Held on May 4, 1992
at the Frederick N. Sweetsir School
(preceding the Annual Town Meeting)**

ARTICLE 1. To see if the Town will vote to accept the provisions of section thirteen of chapter two hundred fifty eight of the General Laws, which provides that the town shall indemnify and save harmless municipal officers, elected or appointed, from personal financial loss and expense including reasonable legal fees and costs, if any, in an amount not to exceed one million dollars. *Tabled.*

ARTICLE 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay Tax Collector's Excise Processing; or take any other action relative thereto. \$5,800 *Passed.*

ARTICLE 3. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Election Officers Salary Account; or take any other action relative thereto. \$160 *Passed.*

ARTICLE 4. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to the Election Expenses Account; or take any other action relative thereto. \$250 *Passed.*

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for Property and Liability Insurance; or take any other action relative thereto. \$33,000 *Passed.*

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Snow and Washout Emergency; or take any other action relative thereto. \$4,000 *Passed.*

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Water in Town Buildings; or take any other action relative thereto. \$5,500 *Passed.*

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay F.I.C.A. Town's share; or take any other action relative thereto. \$8,000 *Passed.*

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for Unemployment Expense; or take any other action relative thereto. \$7,200 *Passed.*

ARTICLE 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Recycling Expense; or take any other action relative thereto. \$2,000 *Passed.*

**Actions Taken at
ANNUAL TOWN MEETING
Held on May 4, 1992
and Continued on June 15, 1992
at the Frederick N. Sweetsir School**

ARTICLE 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws, Chapter 41, Section 108 as amended: Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1992 and make appropriates for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

ARTICLE 2. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1992; or take any other action relative thereto. *Tabled.*

ARTICLE 3. To see if the Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and Section 25; or take any other action relative thereto. \$1,870.00 *Passed.*

ARTICLE 4. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An act providing State Aid for Free Public Libraries"; or take any other action relative thereto. *Passed.*

ARTICLE 5. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for fiscal year 1993; or take any other action relative thereto. \$85,300 *Passed.*

ARTICLE 6. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley & Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1992; or take any other action relative thereto. \$21,600 *Passed.*

ARTICLE 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the reserve fund for appropriation for revaluation. *Tabled.*

ARTICLE 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of \$10.00 per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto. \$6,000 *Passed.*

ARTICLE 9. To see if the Town will vote to raise and appropriate or transfer from Chapter 90 Highway funds, a sum of money for construction, repair and improvement in FY93; or take any other action relative thereto. \$67,198 *Passed.*

ARTICLE 10. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury towards the reduction of the tax rate for the fiscal year commencing July 1, 1992; or take any other action relative thereto. *Tabled.*

ARTICLE 11. To see if the Town will vote to create a revolving fund by which the Dog Officer, and officials responsible for such other activities designated by the Board of Selectmen, may efficiently carry out the activities for which they are responsible; or take any other action relative thereto. *Tabled.*

ARTICLE 12. To see if the Town will vote to change the term of office of the Town Treasurer from one year to three years; or take any other action relative thereto. *Passed.*

ARTICLE 13. To see if the Town will vote to amend the Refuse Bylaw, Article XIII, Section V in accordance with Massachusetts Solid Waste Regulations (310 CMR 19.000) as follows:

Effective on the dates specified, residents of the Town are required to separate from their rubbish and recycle the following materials: 1) auto batteries, white goods, tires, and leaves (5/31/92); 2) aluminum containers, metal and glass food and beverage containers, and other yard waste (12/31/92); and 3) single polymer plastics and recyclable paper, including corrugated, newspaper, office and other grades (12/31/94). Any person depositing the above mentioned items in the Town refuse disposal area after the effective date shall be subject to a fine of \$250.00; or take any other action relative thereto. *Passed.*

ARTICLE 14. To see if the Town will vote to raise and appropriate a sum of money for recycling; or take any other action relative thereto. *Tabled.*

ARTICLE 15. To see if the Town will vote to transfer from Sewer Capital Development Fund a sum of money for principal payment for note dated 2/1/92; or take any other action relative thereto. *\$15,000 Passed.*

ARTICLE 16. To see if the Town will vote to raise and appropriate a sum of money to pay for Sewer Inspections; or take any other action relative thereto. *\$2,000 Passed.*

ARTICLE 17. To see if the Town will vote to transfer from Sewer Capital Development Fund a sum of money for principal payment for note dated 8/1/91; or take any other action relative thereto. *\$20,000 Passed.*

ARTICLE 18. To see if the Town will vote to raise and appropriate a sum of money to be used to purchase a new pump and controls for the East Main Street station; or take any other action relative thereto. *\$17,500 Passed.*

ARTICLE 19. To see if the Town will vote to raise and appropriate a sum of money to recondition or replace wells at the East Main Street station; or take any other action relative thereto. *\$20,000 Passed.*

ARTICLE 20. To see if the Town will vote to raise and appropriate a sum of money to redevelop two wells at the Sargent well field; or take any other action relative thereto. *\$15,000 Passed.*

ARTICLE 21. To see if the Town will vote to accept Sections 42G through 42I of Chapter 40 of the Massachusetts General Laws, providing for the levying of assessments for the laying of pipes in public and private ways for the conveyance or distribution of water to the Town's inhabitants. *Passed.*

ARTICLE 22. To see if the Town will vote to accept the provisions of G.L. C.41, & 69B, providing for the powers and duties of the water commissioners. *Passed.*

ARTICLE 23. To see if the Town Meeting will authorize the Board of Water Commissioners to petition the state legislature for special legislation establishing a water privilege fee for the Town of Merrimac substantially in the form set forth in a document entitled "Water Service Privilege Fee", a copy of which is on file with the Town Clerk, and which was presented to Town Meeting. *Passed.*

ARTICLE 24. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to be used to purchase a police cruiser for the Police Department and authorize the Selectmen to trade in the oldest cruiser towards the cost of the new police cruiser; or take any other action relative thereto. \$15,182 *Passed.*

ARTICLE 25. To see if the Town will vote to accept the road known as “Heathbrook Estates”, as designated by and described in the drawings by Merrimac Engineering Services, dated October, 1985 and approved for development by the Merrimac Planning Board dated August 19, 1986. *Passed.*

**Actions Taken at
SPECIAL TOWN MEETING
Held on June 15, 1992
at the Frederick N. Sweetsir School
(following the Annual Town Meeting)**

ARTICLE 1. To see if the Town will vote to raise and appropriate or transfer from available funds, a sum of money to pay Fleet Bank for costs incurred in the Water Filter Plant Bond; or take any other action relative thereto. \$15,850.96 *Passed.*

ARTICLE 2. To see if the Town will vote to transfer a sum of money from Assessor’s Reserve Account to Assessor’s Reval Account; or take any other action relative thereto. \$7,500 *Passed.*

ARTICLE 3. To see if the Town will vote to increase the fine from \$20.00 to \$250.00 on Article XIII, Sections II & V of the Town Bylaws, which reads:
Dump Fines *Passed.*

- Section II. Any person who deposits rubbish at a place other than within the area assigned as the Town Refuse Disposal area shall be subject to a fine of \$250.00.
- Section V. Any person transporting rubbish over the streets of the Town who, through carelessness or neglect, allows rubbish to be spilled on the streets of the Town, or on private property shall be subject to a fine of not more than \$250.00

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